

Town of Bridgewater

Annual Town Report

For the Year Ended December 31, 2023



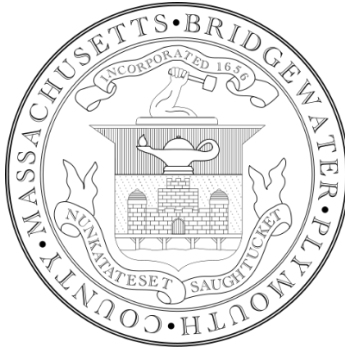
Bridgewater, MA

The 2023 Town Report is dedicated to
OUR TOWN

ANNUAL REPORT
of the
TOWN OFFICERS

Of the Town of
Bridgewater, Massachusetts

For the Year 2023



TOWN OF
BRIDGEWATER

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In Memoriam



**Nancy Querzoli, Election Worker:
November 9, 1933 – January 7, 2023**



Nancy C. Querzoli, 89, of Bridgewater, passed away on January 7, 2023. Born, raised, and educated in Bridgewater, she was the daughter of the late Oreste and Carmelina (Borghi) Querzoli and sister to the late Albert P. and Edward R. Querzoli.

Nancy was a graduate of Bridgewater High School Class of 1951 and Bridgewater Teacher's College (BSU) in 1955. She was a devoted teacher for over 40 years in East Bridgewater's Central School mostly teaching 3rd graders.

**Rose J. Bevis, Assessor & Election Worker:
March 19, 1935 - January 30, 2023**

Rose J. Bevis, age 87, of Bridgewater died peacefully on January 30, 2023 after a long battle with dementia.

Rose graduated from Bridgewater High School in 1953, married her high school sweetheart Richmond A. Bevis. They raised 5 children. In 1974, she graduated from Bridgewater State College.

She served, for many years, as Assessor for Bridgewater, and the town of Norton. Rose was a long-time member of St. Thomas Aquinas church and a charter member of the Bridgewater Lioness Club.



**David Anthony Asiaf, Bridgewater Constable:
February 17, 1943- March 25, 2023**



David A. Asiaf, age 80, of Bridgewater, died peacefully on March 25, 2023. He was the loving husband of his high school sweetheart Katherine M. “Kathy” (Newell) Asiaf. Born and raised in Brockton, he was the son of the late Peter G. and Mary T. (Rugus) Asiaf. A 1961 graduate of Brockton High School, David served in the Army National Guard for seven years.

David was a member of the Massachusetts Bay Constables Association, Elks Club of Brockton, Samoset Rod & Gun Club, Bridgewater Veterans Club, National Rifle Association, Parkwood Beach Association and the Lebanese American National Club.

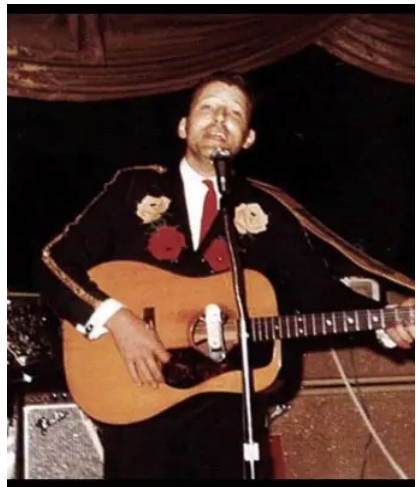
**Charles Richard Chisholm, Bridgewater Constable:
October 8, 1931 – July 23, 2023**

Charles Richard Chisholm, 91 of Bridgewater lost his battle with cancer on Sunday, July 23, 2023 at the VA Boston Healthcare System in Brockton.

Charles was born on October 8, 1931 to John and Helen Chisholm in Bridgewater, MA. He had a brother, John, and sisters, Arlene and Carol Anne.

As musicians, in 1972, Charlie and John took part in providing entertainment for the “Ace of Clubs” – an educational, cultural, social and charitable organization founded by Rose Fitzgerald Kennedy and Miriam Finnegan in 1911. In May 1984, they

performed in “Country Music for a Good Cause,” benefitting the Muscular Dystrophy Association. He and John each served in the U.S. Airforce.



Charlie was a Master Mason. Initiated in 1966, he joined the Fellowship Lodge in 1989 and was the recipient of the Veterans Medal in 2016. Charlie always ensured veterans’ remembrance on Veterans’ Day. In November 2018, the town of Bridgewater, MA created a “Hometown Heroes” project,

placing 24” x 48” banners on utility poles along Bedford Street featuring the faces of veterans from World War II thru to the present day. Charlie served as the event’s Master of Ceremonies.

Thru the years, the Chisholm Brothers shared the marquee with many country music acts. In 1982, they were inducted into the Massachusetts Country Music Awards Association Hall of Fame.

**Ronald D. Ladue, Highway Superintendent:
January 29, 1959 – October 26, 2023**



Ronald D. Ladue of Bridgewater passed away suddenly on October 26, 2023. He was 64 years old.

Ronald was born in Middleborough to Albert and Gloria (Brown) Ladue on January 29, 1959. As a lifelong Bridgewater resident, he attend Bridgewater-Raynham Regional High School graduating in 1977. He was married to Michele (Gordon) on May 18, 1980. They raised their three children in Bridgewater.

In 1989, Ron began working for the Town of Bridgewater retiring on February 8, 2021 after a long and successful career the Bridgewater Highway Department’s Superintendent.

***Bridgewater is grateful for the generous contributions
these individuals made to our community.
We are saddened by their loss.***



Congressional, County, Legislative & Town Contacts

Incorporated June 1656

9th Congressional District – 2nd Councillor District
 Norfolk, Plymouth & Bristol Senatorial District
 9th Plymouth Representative District

United States Congress (www.congress.gov)			
SENATOR ELIZABETH WARREN		REPRESENTATIVE WILLIAM R. KEATING	
Boston	617-565-3170	Plymouth	508-746-9000
Springfield	413-788-2690	Cape	508-771-6868
Washington, DC	202-224-4543	New Bedford	508-999-6462
SENATOR EDWARD (ED) MARKEY		Washington, DC	202-225-3111
Boston	617-565-8519		
Springfield	413-785-4610		
Washington, DC	202-224-2742		

Massachusetts Legislature (https://malegislature.gov/)			
SENATOR WALTER F. TIMILTY		REPRESENTATIVE ANGELO L. D'EMILIA	
State House	617-722-1643	State House	617-722-2488
		District Office	508-697-2700
COUNCILLOR, DISTRICT 2		VACANT	
(https://www.mass.gov/service-details/councillors)			

Plymouth County https://www.plymouthcountyma.gov/			
COMMISSIONERS		DISTRICT ATTORNEY TIMOTHY J. CRUZ	
	508-830-9100	Main Office	508-584-8120
Gregory M. Hanley			
Jared L. Valanzola			
Sandra M. Wright, Chair			
Administrator: Frank Basler			
fbasler@plymouthcountyma.gov			508-830-9104
REGISTER OF DEEDS		REGISTER OF PROBATE & INSOLVENCY	
John Buckley	508-830-9200	https://www.plymouthcountyprobate.com/	
		Matt McDonough	
		Plymouth	508-747-6204
		Brockton	508-897-5400
SHERIFF-PLYMOUTH COUNTY			
https://www.pcsdma.org/sheriff.html			
Joseph D. McDonald Jr. 508-830-6200			

Cities and Towns in Plymouth County:

Abington, Bridgewater, Brockton, Carver, Duxbury, East Bridgewater, Halifax, Hanover, Hanson, Hingham, Hull, Kingston, Lakeville, Marion, Marshfield, Mattapoisett, Middleborough, Norwell, Pembroke, Plymouth, Plympton, Rochester, Rockland, Scituate, Wareham, West Bridgewater, Whitman

Town Web site: www.bridgewaterma.org

Emergency Number — 911 Town and School Telephone Numbers

Accountant	see Finance
Animal Control	508-659-1290
Assessor	see Finance
Building	see Com & Eco Dev
Com & Eco Dev	508-697-0950
Building	508-697-0904
Community Develop.	508-697-0950
Conservation Agent	508-697-0950
Economic Develop.	508-697-0950
Health	508-697-0903
Inspectional Services	508-697-0904
Planning	508-697-0950
Zoning	508-697-0950
Conservation	see Com & Eco Dev
DPW	see Public Works
Economic Develop.	see Com & Eco Dev
Elder Affairs	508-697-0929
Emergency Management	see Fire Dept.
Finance	508-697-0926
Accountant	508-697-0926
Assessor	508-697-0928
Collector/Treasurer	508-697-0923
Fire, including Emergency Management	508-697-0900
Forestry/Tree Warden	see Public Works
Health	see Com & Eco Dev
Highway	see Public Works: Roadways
Housing Authority	508-697-7405
Information Technology	see Town Mngr.
Olde Scotland Links	508-279-3344
Parking Enforcement	see Town Mngr.
Parks & Recreation	508-697-8020
Planning	see Com & Eco Dev

Plumbing/Gas/Wiring	call Building
Police	508-697-6118
Animal Control	508-659-1290
Public Library	508-697-3331
Public Works	508-697-0932
Engineer	508-697-0906
Forestry/Tree Warden	508-697-0931
Roadways	508-697-0931
Solid Waste	508-697-0903
Structures & Grounds	508-697-0931
Water Pollution Control	508-697-0937
Water Supply	508-697-0910
Recreation	see Parks & Recreation
Schools	508-279-2140
B/P Tech School Main	508-823-5151
B/R High School	508-697-6902
Mitchell at the Middle	508-279-2120
Superintendent	508-279-2140
Williams	508-697-6968
Town Clerk	508-697-0921
Town Council	508-659-1254
Town Manager	508-697-0919 x5
Use number for all depts. below <i>except IT</i>	
Hearing Officer	
Human Resources	
Information Technology	508-697-0966
Parking Enforcement	
Treasurer/Tax Collector see Finance Dept.	
Treatment Plant	see Public Works
Veterans' Services	508-697-0908
Water	see Public Works
Zoning	see Com & Eco Dev

Town & School Telephone Numbers (continued)

Department/ Phone Number		Name
Acting Finance Director	508-697-0926	Laurie Guerrini
Animal Control Officer	508-659-1290	Jared Ricci
Assistant Town Manager	508-697-0919	Kimberly Williams
Chief Assessor	508-697-0928	Shelley McCauley
Building & Zoning Commissioner	508-697-0904	Steven Solari
Collector/Treasurer	508-697-0936	Scott Bois
Community & Economic Development Director, Town Planner Assistant Town Planner Conservation Agent Environmental Planner Zoning	508-697-0907	Robert Rulli Shane O'Brien Sristhi Jain position vacant Steve Solbo Nicole Salvo
Constable--Terms End 12/2023		Marilee Kenney Hunt Adam Loomis William Lyons Jolie Sprague Martin Michael Moore William Scharnick
Elder Affairs Director	508-697-0929	Emily Williams
Electrical Inspector	508-697-0904	Frederick (Greg) Paul
Engineer (see Town Engineer)		
Finance Director	509-697-0926	Anthony Sulmonte
Acting Fire Chief	508-697-0900	John Schlatz
Hearings Officer	508-697-0919	Michael Dutton
Health Agent	508-697-0903	Eric Badger
Human Resources Director	508-697-0919	Carolyn Wood
Highway Superintendent	508-697-0931	Paul DeCosta
Information Technology Director	508-697-0966	Brad Dzierzak
Network Technician		Justin Viera
Inspector of Animals	508-659-1290	Jared Ricci
Parks & Recreation Sup't.	508-697-8020	James Small
Plumbing & Gas Inspector	508-697-0904	Robert Cabral
Police Chief	508-697-6118	Christopher Delmonte
Public Library Director	508-697-3331	Jed Phillips
Assistant Director		Ann Gerald
Roadways Superintendent	508-697-0931	Paul DeCosta
Sealer of Weights & Measures	508-697-0904	David Moore
Sewer Director, see Water Pollution Control		

Elected Town Officers

Organization	Term Expires
Bridgewater Public Library Trustees (3-year term)	
Jennifer Anderson	4/2024
Joan Carson	4/2026
Nancy Donnelly	4/2026
Janet Dye	4/2025
Stacey DeCotis	4/2024
Constance Franciosi	4/2026
Matthew Gerritsen	4/2024
Danielle Oliari	4/2025
Nancy Sarno	4/2025
Bridgewater-Raynham Regional District School CMTE (3-year term)	
Laura Conrad-Labertino (R)	4/2024
Louis Allan D'Amarino (R)	4/2025
Mike Dolan (B)	4/2024
Timothy Fitzgibbons (B)	4/2024
Cleonie L. Mainvielle (B)	4/2026
Catherine Martelli - (B)	4/2025
Rachel King – (R)	4/2024
Jessica Davenport – (R)	4/2026
Bristol-Plymouth Technical School District (2-year term)	
Town Council (3-year term)	
Erik Moore District 1	4/2024
Mark Linde, District 2	4/2026
Frederick C. Chase, Jr., District 3	4/2025
Dennis Gallagher, Councilor At-Large	4/2024
Shawn George, Councilor At-Large	4/2024
Bradford McKinnon, Councilor At-Large	4/2025
Paul Murphy, Jr. Councilor At-Large	4/2026
Kevin A. Perry, Councilor At-Large	4/2025
Susan Robinson, Councilor At-Large	4/2026
William Wood, Councilor At-Large	4/2023

Elected Town Officers & Officers (continued)

Department/ Phone Number	Name
Town Attorney	Jason Rawlins
Town Councilors 508-659-1254	
Dennis Gallagher, Councilor At-Large	4/2024
Frederick C. Chase, Jr., District 3	4/2025
Erik H. Moore, District 1	4/2024
Mark Linde, District 2	4/2026
Kevin A. Perry, Councilor At-Large	4/2025
Shawn P. George, Councilor At-Large	4/2024
Paul Murphy, Jr. Councilor At-Large	4/2026
Bradford McKinnon	4/2025
Susan W. Robinson, Councilor At-Large	4/2026
Town Engineer 508-697-0906	Azu Etoniru
Town Manager 508-697-0919	Michael Dutton
Town Planner 508-697-0950	Shane O'Brien
Treasurer 508-697-0936	Scott Bois
Tree Warden (volunteer) 508-697-0931	William Maltby
Veterans' Agent 508-697-0908	Roderick Walsh
Water Pollution Control 508-697-0937	Jonas Kazlauskas
Water Supply Director 508-697-0910	Jonas Kazlauskas
Wiring Inspector 508-697-0904	Greg Paul
Zoning, see Com & Eco Dev	

Boards, Committees, and Commissions

Massachusetts’s Open Meeting Law

As required by Massachusetts’ Open Meeting Law, all Bridgewater appointed board, commission and committee meetings are posted and open to the public. Meeting dates, location, and times are posted at least 48 hours before the meeting and are available on the Town’s web calendar.

- Type www.bridgewaterma.org in your browser
- Scroll to and click on “Calendar”

Posted meeting notices are also available in a binder at the Town Clerk’s Office which is located at 66 Central Square. Meeting agendas and minutes are posted at the Town’s website.

- Type www.bridgewaterma.org in your browser
- Scroll to “Quick Links”
- Select “Agendas and Minutes”

To request automatic notification of any or all meeting postings:

- Type www.bridgewaterma.org in your browser
- Select “Stay Informed”
- Sign up for notifications of your choice

Boards, Committees and Commissions

Descriptions of the following boards, committees, and commissions can be found in the **Bridgewater MA Town Code**, available online at:

<http://www.bridgewaterma.org/documentcenter/view/1128>

The information below is in: PART II Administrative Code, Chapter I, Article III, Section "X".

For example, information on the Affordable Housing Trust is found in: PART II Administrative Code, Chapter I (c. I), Article III (art III), Section 2 (§2).

Organization	Admin Code Section Term Expires
Assessors, Board of (3-year term) Ronald M. Barron, Clerk Milton Morris Scott Rubin, Chair	Section 4 2026 2024 2025
Charter Review Committee Darren Boston Thomas Golden Janet Hanson Ed Ivaldi, Chair Cleonie Mainvielle, Vice-Chair Steve Persell Scott Pitta	<i>Ad hoc</i> committee reporting to Michael Dutton. Service dates 5/2020-5/31/2022

Boards, Committees, & Commissions (continued)

Organization	Admin Code Section Term Expires
Citizens' Advisory Committee -(3-year term) Keith Buohl Lisa Buzzel-Curley Sarah Cashman Sherley Phillips	Section 6 2026 2024 2025 2026
Community Preservation Committee (3-year term) Harry Bailey (Con Com Rep) Patrick Driscoll Stacy Driscoll Gina Guasconi (Recreation Rep), Chair Carlton Hunt (At-Large), Vice-Chair Maureen Minasian William Smith (Historic District Commission Rep)	Section 7 2025 2026 2025 2025 2025 2026 2025
Conant Trust Fund Committee (5-year term) Marie Fahey, Harold Estabrook III, Assistant Treasurer Michael Levy John Sylvia, Treasurer David Wolohojian, Chair	Section 8 2024 2027 2025 2026 2028
Conservation Commission (3-year term) Harry E. Bailey Jr., Vice-Chair <i>Steve Solbo, Staff Liaison</i> Marilyn MacDonald, Chair Eileen Prisco Wendy Smith 2 vacancies	Section 9 2025 -- 2026 2026 2024
Cultural Council (3-year term) <small>Limit 2 consecutive terms</small> Tina Larson Jessica Manning Andrew Parks Nora Tarr Elizabeth Young Svetlozar Miloshev Kayla Newcome	This council is authorized under both the Town Code Article III, § 10 & MA General Law (c.10 §58 2025 2023 2025 2027 2026 2025 2025
Disability Commission (3-year term) Karen Aicher Lorraine Carrozza David Frim, Chair Gloria Lemieux Anna Madigan	This commission is authorized under both the Admin Code Article III Section 11) and MA General Law (c. 40 §8J) 2024 2026 2024 2025 2025

Boards, Committees, & Commissions (continued)

Organization	Admin Code Section Term Expires
Elder Affairs Commission (3-year term) Nicholas Bagas, Vice-Chair Douglas Dorr David Frim, Chair Richard Gope Mary Lou Harding Debra Heckbert Eric Langone Gloria Lemieux Diane Roza Robin Sherrick	Section 12 2024 2024 2025 2025 2023 2024 2025 2024 2024 2023
Energy Committee (3-year term) Thomas Carson Carlton Hunt Kristen Zarrelli	Section 13 2025 2025 2025
Financial Committee (3-year term) Lee Beane (Town Council Appointee) James Hamilton Katherine Lindstrom Rigobert Noel (Town Clerk Appointee) Stephen Pace (Town Manager Appointee) Nathan Schofield Chair (Town Council Appointee) Julie Scleparis (Town Council Appointee) Micheala (MJ) Spagone (Town Clerk Appointee)	Section 14 2025 2026 2026 2025 2024 2023 2024 2027
Fishery Committee (3-year term) Richard E. Benton, Secretary, Bridgewater (B) Skip Copeland (B) John Cruz, West Bridgewater, (WB) Harold Estabrook III, Chair (B) Robert Hanson (B) James Sniger (WB) James Souza (WB)	This is a 2-Town Committee: Bridgewater (B) and West Bridgewater (WB). In Bridgewater, this committee is overseen by Parks & Recreation; in 2021, all positions continued.
Historic District Commission (3-year term) Marie Benoit Judith Gabriel, Vice-Chair James Kirkcaldy Nicholas Palmieri Nancy Sarno William S. Smith, Chair	Section 16 Continuing Continuing Continuing Continuing Continuing 2025
Historical Commission (3-year term) Matthew Casey Geoffrey Merriman David R. Moore, Chair 1 Member Vacancy 2 Alternates Member Vacancies	Section 17 2026 2024 2024

Boards, Committees, & Commissions (continued)

Organization	Admin Code Section Term Expires
Housing Authority (5-year term) Nicholas Bagas Paul Battista Stacy Driscoll Joan Neumeister, Chair Martha Shionis, Treasurer (Residential Rep)	Section 18 2025 2027 2025 2025 2023
Housing Partnership Committee Not appointed in 2023	Section 19
Master Plan Committee (3-year term) No committee was appointed in 2023 3 vacancies	Section 20
Open Space Committee (3-year term) Eileen Hiney, Chair Nicole Holmes Maureen Minasian Michael Silva Lauren Webb	Section 21 2025 2024 2026 2025 2024
Parks & Recreation Commission (3-year term) Thomas Arrighi Daniel Buron Michael Flaherty Gina Guasconi, Vice-Chair Mark Thomas, Chair	Section 22 2026 2024 2023 2025 2025
Planning Board (5-year term) Raymond Ajemian Patrick Driscoll, Chair Steven Geller Ted Haley Michael MacDonald, Vice-Chair Astrid Rojas MJ Spagone (<i>alternate</i>) 1 vacancy	Section 23 2023 2025 2027 2026 2028 2024 Annual
Registrars of Voters, Board of (3-year term) Town Clerk (Marilee Kenney Hunt [D]), Chair – <i>ex officio</i> Frances Jeffries (D) Debrann Johnson (R) Christina J. Porter (R)	Section 24 2024 2024 2026 2025

Boards, Committees, & Commissions (continued)

Organization	Admin Code Section Term Expires
Sr. Assoc. Volunteer Experience Comm. (3-yr term) (SAVE) Scott Bois (<i>Collector/Treasurer – ex officio</i>) Paula Bracken (<i>Resident</i>) Chair Lorraine Carrozza Shelley McCauley (<i>Principal Assessor – ex officio</i>) Emily Williams (<i>Elder Affairs Director – ex officio</i>) 1 Resident vacancy, non-SAVE recipients	Section 25 -- -- 2024 Continuing -- --
Town River Fisheries Committee See Fishery Committee	
Transportation Committee (3-year-term) James Creed Christopher Delmonte (<i>Chief of Police – ex officio</i>) Paul DeCosta (<i>Roadways Supt. – ex officio</i>) John Schlatz (<i>Fire Chief – ex officio</i>) Robert Rulli	Section 26 2023 -- -- -- --
Tree Committee (3-year-term) Raymond Ajemian Paul DeCosta James Hayes-Bohanan Nicole Holmes Shirley Krasinki Bill Maltby Patricia Neary	2025 2025 2026 2024 2025 2024 2026
Veterans' Council (3-year term) Jonathan Algarin Lisa Buzzell-Curley Marylou Bogle Pauline Grenier, Secretary William LaBossiere Paul La Porte Luigi Primavera Fredrick Timmerman 1 vacancy	Section 28 2027 2027 2026 2023 2024 2027 2023 2025
Water & Sewer Board (3-year term) Joseph Bracken 2 Vacancies	Section 27 2026 --
Zoning Board of Appeals Brian Heath Anna Klimas Daniel Greenberg	2026 2024 2025

Administrative Personnel

Accountant (Finance) Angela Chandler, Laurie Mahoney, Michelle Rota, David Rumbel	508-697-0926
Assessor (Finance) Michelle Burgess, Theresa Penney	508-697-0928
Building/Inspection Services (Com & Eco Dev) Jane Brown	508-697-0904
Collector/Treasurer (Finance) Andrea Barnes, Teresa Gillis, Ann Larracey, Pamela Sproule, Nancy Wolfson	508-697-0923
Conservation (Com & Eco Dev) Robert Rulli, Director Nicole Salvo	508-697-0950
Elder Affairs Ann Holmberg & Kathy Hayes Angela Berghaus; Community Wellness & Volunteer Coordinator Judith Leary, Brooke Lussier, Kaileigh Tirrell	508-697-0929 508-659-1231
Fire Anne Marie Hanley, Renee Rushton	580-697-0900
Health, Board of (Com & Eco Dev) Laurie Keane	508-697-0903
Highway (See Roadways)	508-659-1333
Human Resources Tracey Lavoie, Payroll and Benefits Specialist Elizabeth Gamble, Human Resource Generalist	508-697-0971
Inspection Services (See Building)	508-697-0971
Parks and Recreation (formerly Recreation) Allyson Johnson	508-697-8020
Planning (Com & Eco Dev) Srithi Jain	508-697-0950
Police Meredith Roselli, Kelly Kurkel, Anna Gill	508-697-6118

Administrative Personnel (continued)

Public Library Darci Neves, Victoria Nworie	508-697-3331
Roadways (formerly Highway Dept.) Kimberly Resmini-Bamberg	508-697-0931
Town Clerk Christine M. Nemes	508-697-0921
Town Council Debbie Ward	508-659-1254
Town Manager Dawn Menard, Joshua McGraw	508-697-0919 ext. 5
Treasurer (See Collector/Treasurer) Andrea Burns	508-697-0923
Water & Sewer Lisa Brogan Claudette Perry	508-659-1311
Zoning (Com & Eco Dev) Nicole Salvo	508-697-0950

2023 Elections

Special Town Election

January 7, 2023

Bridgewater Middle School
166 Mount Prospect Street

In accordance with the provisions of the foregoing warrant, the Town Clerk declared the polls open at 7:00 a.m. The election officers were sworn to their faithful performance of their duties. At 8:00 p.m. the polls were declared closed and the Election results were as follows:

Voter Breakdown January 7, 2023										
Total # of Registered Voters: 18,314										
Total # of Ballots Cast: 1,758 (9.6 % of registered voters)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
	271	309	192	147	39	134	239	183	244	1,758

Town Of Bridgewater - Special Town Election - January 7, 2023 – Results Councilor District One (PRECINCTS 1, 2 & 7)

Term To Expire April 2024

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Erik H. Moore	198	194					157			549
Blanks	70	114					78			262
Write Ins (All Others)	3	1					4			8
Total	271	309					239			819

Councilor District Two (PRECINCTS 5, 6 & 8)

Term To Expire April 2023

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Mark Linde (Write In)					0	4		13		17
Bradford McKinnon (Write In)					0	9		7		16
Blanks					35	118		158		311
Write Ins (All Others)					4	3		5		12
Total					39	134		183		356

Councilor District Three (PRECINCTS 3, 4 & 9)

Term To Expire April 2025

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Frederick C. Chase Jr.			140	90					140	90
Blanks			51	57					51	57
Write Ins (All Others)			1	0					1	0
Total			192	147					192	147

Councilor At Large

Term To Expire April 2025

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Kevin A. Perry	149	171	119	72	22	70	140	111	131	985
Bradford M. McKinnon	151	161	119	88	24	73	114	109	130	969
Rigobert Noel	62	88	52	32	13	37	68	47	83	482
Blanks	175	197	90	99	19	85	156	97	141	1059
Write Ins (All Others)	5	1	4	3	0	3	0	2	3	21
Total	542	618	384	294	78	268	478	366	488	3516

Councilor At Large

Term To Expire April 2024

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Shawn P. George	181	186	134	95	30	64	145	126	155	1116
Blanks	87	121	56	50	9	66	91	54	89	623
Write Ins (All Others)	3	2	2	2	0	4	3	3	0	19
Total	271	309	192	147	39	134	239	183	244	1758

Councilor At Large

Term To Expire April 2023

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
William D. Wood	154	183	123	85	24	100	130	107	143	1049
Susan W. Robinson	176	193	122	92	29	66	149	122	147	1096
Blanks	209	237	134	112	25	98	192	131	195	1333
Write Ins (All Others)	3	5	5	5	0	4	7	6	3	38
Total	542	618	384	294	78	268	478	366	488	3516

Ballot Question:

"Should the Town of Bridgewater adopt the following Amendment to its Town Ordinances, adding to Chapter 160, Article VII Prohibit of Marijuana Establishments:" Section 2: Exception

A medical marijuana treatment center licensed or registered not later than July 1, 2017 that has been continuously engaged in the cultivation, manufacture or sale of marijuana or marijuana products to marijuana establishments engaged in the same type of activity under Massachusetts General Laws shall be permitted to convert to a "Marijuana Retailer" as defined under Massachusetts General Laws, Chapter 94G, Section 1. Pursuant to Massachusetts General Laws Chapter 94G, Section (2)(iii) there shall be no more than two (2) possible conversions of medical marijuana treatment centers to marijuana retailers. "Marijuana retailer" is defined as an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

Explanation:

1. This will allow the voters of Bridgewater a direct decision in a binding Ordinance change;
2. This Ordinance will allow the conversion of the two existing medical marijuana facilities to marijuana retailers;
3. Marijuana retailers can directly sell, deliver or otherwise transfer marijuana or marijuana products to consumers; and
4. This Ordinance limits the number of possible conversions of medical marijuana treatment centers to marijuana retailers to two (2).

Question (P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Yes	118	135	91	72	23	93	107	108	157	904
No	152	173	99	75	16	39	131	75	87	847
Blanks	1	1	2	0	0	2	1	0	0	7
Total	271	309	192	147	39	134	239	183	244	1758

A true copy, Attest:
 Marilee Kenney Hunt
 Town Clerk

Annual Town Election

Annual Town Election
 April 22, 2023
 Bridgewater Middle School
 166 Mount Prospect Street

In accordance with the provisions of the foregoing warrant, the Town Clerk declared the polls open at 7:00 a.m. The election officers were sworn to their faithful performance of their duties. At 8:00 p.m. the polls were declared closed and the Election results were as follows:

Voter Breakdown April 22, 2023										
Total # of Registered Voters: 18,130										
Total # of Ballots Cast: 983 (5.42 % of registered voters)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
	157	176	116	80	21	66	121	106	140	983

Town Council District Two

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Mark E. Linde					16	32		79		127
Blanks					5	34		27		66
Write Ins (All Others)					0	0		0		0
Total					21	66		106		193

Town Council At Large (Vote For 2)

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Susan W. Robinson	100	110	75	61	15	29	74	68	85	617
Paul Murphy Jr.	109	102	77	54	10	32	66	71	70	591
Blanks	103	139	78	41	17	68	100	72	123	741
Write Ins (All Others)	2	1	2	4	0	3	2	1	2	17
Total	314	352	232	160	42	132	242	212	280	1966

Annual Town Election (continued)

BRIDGEWATER-RAYNHAM REGIONAL DISTRICT SCHOOL COMMITTEE (BRIDGEWATER)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Cleonie Mainvielle	90	100	66	39	20	32	70	72	86	575
Blanks	19	25	15	10	1	14	21	19	22	146
Paula Murphy Linhares, Write In Candidate	41	44	33	25	0	13	23	14	29	222
Write Ins (All Others)	7	7	2	6	0	7	7	1	3	40
Total	157	176	116	80	21	66	121	106	140	983

BRIDGEWATER-RAYNHAM REGIONAL DISTRICT SCHOOL COMMITTEE (RAYNHAM)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Eric J. Haikola	53	59	48	28	6	20	34	41	46	335
Jessica Julius Davenport	61	69	48	36	7	21	43	36	51	372
Blanks	42	44	20	16	8	23	41	29	43	266
Write Ins (All Others)	1	4	0	0	0	2	3	0	0	10
Total	157	176	116	80	21	66	121	106	140	983

Trustees Of Public Library (Vote For 3)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Nancy E. Donnelly	103	109	81	65	17	32	75	68	87	637
Constance H. Franciosi	108	117	84	64	16	34	78	75	89	665
Joan S. Carson	102	118	79	63	14	32	80	67	81	636
Blanks	151	182	104	48	16	100	129	108	163	1001
Write Ins (All Others)	7	2	0	0	0	0	1	0	0	10
Total	471	528	348	240	63	198	363	318	420	2949

QUESTION

Shall the Town of Bridgewater be allowed to exempt from the provisions of proposition two and one-half, so- called, the amounts required to pay for the Town’s allocable share of the bond issued by the Bristol-Plymouth Regional Vocational Technical School District to pay the costs of demolition of the current Bristol-Plymouth Vocational Technical School, 207 Hart Street, Taunton, MA 02780, and the construction of a new Bristol- Plymouth Vocational Technical School on the same site, including the payment of costs incidental or related thereto?

Explanation:

On March 5, 2022 voters approved the construction of the Bristol- Plymouth Regional Vocational Technical School. This ballot question deals with the payment of the Town’s portion of the construction costs. A “yes” vote will allow the Town to pay its share of the new school by excluding the annual cost from the provisions of Prop 2 ½ . A “no” vote will require the Town to pay the cost through its general fund budget. It would force significant reduction of other municipal services.

(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Yes	101	129	80	51	17	36	68	77	91	650
No	56	46	31	28	4	27	48	26	42	308
Blanks	0	1	5	1	0	3	5	3	7	25
Total	157	176	116	80	21	66	121	106	140	983

A true copy, Attest:
 Marilee Kenney Hunt
 Town Clerk

Town Reports

For the Year Ended December 31, 2023

Board, Committee, and Commission Reports

Affordable Housing Trust

2023 Affordable Housing Trust members: Town Manager (Michael Dutton)
– *ex officio*,

The Affordable Housing Trust was not active during 2023.

Agricultural Commission

2023 Agricultural Commission members: David Anderson

The Agricultural Commission was not active during 2023.

Assessors, Board of

2023 Members: Scott Rubin; Chair, Ronald Barron, and Milton Morris.

The Board of Assessors has three members appointed by the Bridgewater Town Manager. Minimum requirements are established by the Commonwealth of Massachusetts; Commissioner of Revenue and the Bridgewater Board members are certified by the Commonwealth of Massachusetts. The Board meets as often as necessary to meet the Department's needs for review of exemptions, abatements for real estate taxes, monthly reports and other required signatory duties. Meetings often take place weekly.

The Board of Assessors wishes to express its thanks to the Chief Assessor, Shelley McCauley for her dedication day in and day out, and her capable operation of the Assessor's Office and to Office Administrator, Michelle Burgess, for her continued dedicated service to the department and to the public. We also want to thank Theresa Penney for her continued support. Respectfully submitted,
Scott Rubin, *Chair*

Cable Advisory Committee

2023 Cable Advisory Committee members: Sherley Phillips.

The Cable Advisory Committee was not active during 2023.

Charter Review Committee

Charter review committees are appointed every 6 years to review and update the charter. Next review will be 2026.

Citizens' Advisory Committee

2023 Citizens' Advisory Committee members: Keith Buohl; Chair, Sarah Cashman, Lisa Buzzell-Curley, and Sherley Phillips.

The Citizens' Advisory Committee meets once a month (unless additional meetings are needed) to interview volunteer applicants for Town boards and committees. Chairman John Sharland stepped down after years of dedicated service to this committee and his seat was filled by Sarah Cashman. Keith Buohl was voted in as the new chair with Lisa Buzzell-Curley being voted in as secretary.

Coming out of the pandemic there were numerous vacancies and expired memberships which needed to be filled. After a slow start, as the year went on more and more applicants have stepped forward for numerous appointments. Recommendations were sent to the Town Manager for Open Space Committee, Energy Committee (2 seats), Zoning Board of Appeals, Cultural Council (numerous seats), Conservation Committee and the Planning Board.

To determine current vacancies and how to apply for a position, please visit the Board, Committees, and Commissions web page:
<https://www.bridgewaterma.org/198/Boards-Committees-Commissions>
and scroll down to the section titled Volunteer Opportunities.

Respectfully Submitted
Keith Buohl, Chairman

Community Preservation Committee

2023 Community Preservation Committee members: Gina Guasconi; Chair, Harry Bailey, Patrick Driscoll, Stacy Driscoll, Carlton Hunt, Geoffrey Merriman, Maureen Minasian, and William Smith.

Bridgewater's Community Preservation Committee (CPC), in accordance with Chapter 44B of the Massachusetts General Laws, Community Preservation Act (CPA), is responsible for identifying the Town's community preservation needs which include receiving and reviewing applications for CPA-funded grants, recommending funding for projects to the Town Council, and conducting an annual hearing where residents share their thoughts and ideas about projects for which the Committee should or should not actively recommend funding. Per the MGL, the CPC makes recommendations to the Town Council for appropriations for the acquisition, creation, rehabilitation, and preservation of land for open space

or recreation; for the acquisition, preservation, rehabilitation, and restoration of historic resources; and for the creation, preservation or support of affordable housing. Monies for projects are received via two means: 1) a 2% surcharge on real estate taxes denoted as CPA (Community Preservation Act); and 2) matching state funds at a rate set annually by the state Department of Revenue and derived from recording fees at the Registries of Deeds in the state. The Town's surcharge exempts low income and the first \$100,000 of residential home values. The Town may receive additional funds from the States' surplus account if voted by the State Legislature; however, that source is not guaranteed as are the surcharge and matching funds. Also note, the Town actively applies for and oftentimes receives grants to offset project costs.

The committee met monthly on the fourth Wednesday of each month with occasional extra meetings as needed. Due to the procedures in place since the Covid pandemic, meetings were held virtually on Zoom for a fourth year. Once restrictions are lifted, in-person meetings may resume in the Academy Building. Agendas and minutes are available on the Town's web site: <https://www.bridgewaterma.org/agendacenter> (search for Community Preservation Committee). All meetings are recorded and can be viewed on the Town's YouTube channel (search for Town of Bridgewater MA).

The CPC, as voted at the inception of Bridgewater's CPA in 2005, is comprised of nine members, eight representing various town committees and one citizen at large. The 2023 Community Preservation Committee members and their respective committees were: Gina Guasconi, Chair, Parks and Recreation Commission; Carlton Hunt, Vice Chair, At-Large; Harry Bailey Jr., Conservation Committee; Patrick Driscoll, Planning Board; Maureen Minasian, Open Space; Stacy Driscoll, Housing Authority; Geoff Merriman, Historical Commission; and William Smith, Historic District Commission. The Affordable Housing Trust position remained vacant as the Trust was again inactive in 2023.

The CPC receives and reviews applications for CPA grants throughout the year. New projects recommended to and approved by the Town Council were the purchase of 46 Summer Street (former Mobil Station) destined for a park, the replacement of windows at the Hemlock Drive Housing Authority location, funding for the Old State Farm Trail Project in conjunction with the Natural Resources Trust of Bridgewater, restoration of historic Parthenon frieze casts to be hung in the Academy Building, and the purchase of two lots on Broad Street adjacent to Stiles and Hart Parkland for park expansion. Additional funding to complete the Memorial Building construction project was also awarded. The committee continued planning

for the acquisition of a Conservation Restriction for Hanson’s Farm which would preserve open space while allowing the family to continue farming, and monitoring the Stiles and Hart Parkland improvements and the Town House roofing project.

Note that, although the Annual Town Report is for calendar year 2023, the figures below are for Fiscal Year 2023 (July 1, 2022, though June 30, 2023).

CPA Fund Balance carried forward from FY2022: \$ 3,432,175.40

New Revenue FY2023:

Community Preservation Surcharge	\$ 891,440.39
State Match	\$ 317,103.00
Interest:	\$ 90,494.72
Gifts, Grants, Donations	\$ 0.00

Total FY2023 Revenue \$ 1,299,038.11

Expenditures for FY2023:

Open Space	\$ 15,443.62
Historic	\$ 229,617.73
Community Housing	\$ 0.00
Community Recreation	\$ 36,489.72

Expenditures for Debt Service

Open Space - Keith Homestead	\$ 50,350.00
Historic Resources – Academy Building	\$ 345,000.00
Community Housing	\$ 0.00
Community Recreation	\$ 0.00

Administrative Expenses \$ 17,069.22

Total FY2023 Expenditures \$ 693,970.29

CPA Fund Balance as of June 30, 2023 \$ 4,037,243.22

The Committee would like to thank the residents of the Town and the various boards/committees/commissions who so willingly provided input for our projects, with a special thank you to the members of the CPC who have served tirelessly on this committee over the past year. The committee looks forward to continually working together with the Town and its residents to conduct charges set forth in the Commonwealth of MA Community Preservation Act and Bridgewater's Community Preservation Plan. Further,

the CPC encourages residents to attend its monthly meetings and welcomes applications.

Respectfully submitted,
Gina Guasconi, Chairperson

Conant Trust Fund Committee

2023 Conant Trust Fund Committee members: David Wolohojian; Chair, Harold Estabrook, Marie Fahey, John Sylvia, and Michael Levy.

The Conant Trust Fund Committee operates and oversees the activities of the William H. Conant Community Health Center, Inc. [CCHC] and Healthcare Educational Resources, Inc. [HER]. The Committee is comprised of five appointed Board members:

- David Wolohojian, Chairman 06/30/28
- Marie Fahey, Vice Chairman 06/30/24
- John Sylvia, Treasurer 06/30/26
- Harold Estabrook III, Asst. Treasurer 06/30/27
- Michael Levy, Secretary/Clerk 06/30/25

The CCHC currently leases space to five tenants:

- Mass General Brigham Home Care
- Healthcare Educational Resources
- Sunshine Daycare Center
- Dept. of Corrections: EASU
- Mass State Police: Fire & Explosion Investigation Unit

During 2023, in addition to supporting the programs of the tenants at the CCHC, the Committee hosted a variety of health-related functions and programs for the community including:

- American Red Cross Blood Drives
- Babysitting Courses for area youth
- Bridgewater Fire Department training
- Bridgewater Senior Center Arthritis Foundation Programs
- Bridgewater Police Department Supplies and Training
- Bridgewater-Raynham Regional School District trainings and meetings
- Bridgewater Youth Athletic Leagues CPR and First Aid Training: Softball, Soccer, Baseball, Lacrosse, Football, Pickleball League
- Bridgewater Town Employees CPR/First Aid training
- Chartwells' Staff CPR training

- Massachusetts Dept. of Developmental Services Lectures and Training
- Massachusetts Dept. of Developmental Services American Sign Language Programs
- Massachusetts Dept. of Public Health Nursing Seminars
- Visiting Rehab & Nursing Services in-service training programs

2023 marks 33 years of operation of the William H. Conant Community Health Center.

Respectfully submitted,
 Nancy DeMello
 Director, Conant Community Health Center

Conservation Commission

2023 Conservation Commission members: Wendy Smith & Marilyn MacDonald; Co-chairs, Harry Bailey, Jr., Mark Peterson, and Eileen Prisco.

No final Report was submitted by the Conservation Commission for 2023.

Cultural Council

Members: Tina Larson; Chair, Andrew Park, Nora Tarr, Jessica Manning Svetlozar Miloshev, Kayla Newcome, and Elizabeth Young.

Forty-two grants were submitted to the council this fall totaling over \$60,000 in requests. The council is newly organized after several years of neglect. After reviewing the requests, we limited grants to Bridgewater artists or performers at Bridgewater Venues. The state FY2023 allocation was \$22,000. There were some unallocated funds from the previous years that allowed us to award \$26,300 this year. Direct grants were given in early 2023 and we asked each grantee to submit a final report of their performance/project.

2023 Grants	Title	Award
Applause Academy Taunton	A round of Applause 2022-23 season	denied
Attleboro Community Theatre	Peter and the Starcatcher	denied
Bridgewater Brass	July 4th town common	600
Bridgewater Public library	Big Ryan storyteller series	2400
Brockton Symphony	Cueing in a New Era	denied
BRRHS - Art department	Pressing Matters	1000
BW Civil Rights	Juneteenth Celebration	5000

2023 Grants	Title	Award
Chefiatou Tokou	African dance workshop	1000
Chess Club	tournament play	2000
David Bates	Sea Songs and Stories @ Sr Center	500
Debbie Stanton Dance	Little Toy Shop	denied
Francis Hart	Review of 70's through music	350
Fuller Art Museum	crafts for kids	denied
Fuller Art Museum	Crafts for all	denied
Howard Newman	Folk rock duo	550
Jason Krushas	sound tech for town events	2000
John Porcino Amherst	Celebrations in story, song & music	denied
Jubilate Chorale Brockton	Vivaldi's Gloria	denied
Kerry Campbell	music for pre-k	1500
Marilyn Morales Lakeville	Opera Theatre	denied
Mayflower Orchestra Middleboro	Shubert Symphonies	denied
Music Alley	summer series	5000
Music dance Theatre Randolph	Hip Hop chair dance for seniors	denied
Music dance theatre Randolph	I am Autistic, I am Fantastic	denied
Neoponset Choral Attleboro	2023 season	denied
NRT Easton	Harvest fair	denied
Old Colony Historical	passport to history	200
OneBookOneCommunity	You'll never believe what Happened to Lacey	1750
Plymouth Philharmonic	2022-23 season	denied
Rachel Daly Foxboro	Works for horn	denied
Raynwater players	Musical	1250
Scott Jameson Sutton MA	magic at the library	denied
SE Mass Festival Chorus Taunton	Carols of Christmas and radio time machine	denied
Sharon Orchestra	2023 season	denied
Soule Homestead Middleboro	Music at the Homestead	denied
South Shore Art Center Cohasset	The Inspired I	denied

<u>2023 Grants</u>	<u>Title</u>	<u>Award</u>
Special needs Advocacy	Outcomes art show	500
SS Children's chorus Quincy	SSCC& BSU music partnership	denied
Talking books	podcasts	500
Thomas Rull	A Musical Journey through the Years	200
Yoron Israel Brockton	Jazz in the Sanctuary	denied
		\$ 26,300.00

Respectfully submitted,

Tina Larson; Chair

Website: <http://www.mass-culture.org/bridgewater>

Disability Commission

2023 Disability Commission members: David Frim; Chair, Karen Aicher, Lorraine Carrozza, Gloria Lemieux, and Anna Madigan.

No final report was submitted by the Disability Commission for 2023.

Elder Affairs Commission

2023 Elder Affairs Commission members: David Frim; Chair, Nicholas Bagas, Douglas Dorr, Richard Gopen, Mary Lou Harding, Debra Heckbert, Gloria Lemieux, Diane Roza, Robin Sherrick, and Shari Sprong.

No final report was submitted by the Elder Affairs Commission for 2023.

Energy Committee

2023 Energy Committee members: Carlton Hunt; Chair, Tom Carson and Kristen Zarrelli.

The Energy Committee (EC) respectfully submits this 2023 report. The EC is a standing advisory committee to the Town. The 2023 members were Tom Carson, Vice Chair, Kristen Zarrelli, Secretary, and Carlton Hunt who served has as an EC member and Chair since inception in 2006.

The Committee continued to address the 2022 goals and objectives issued to the EC by the Town Manager. During 2023 the Committee compiled and uploaded municipal fossil fuel use and cost data to the Green

Communities Municipal Energy Initiative (MEI) database, attended energy related webinars and conferences, and recommended energy code changes to the Town Council, and tracked Bridgewater's municipal electricity supply, cost, and credits delivered by the solar installation off Fireworks Circle. The solar facility continues to deliver ~ 85% of the municipal electricity demand at low supply rates (e.g. \$0.126356/kWh in FY23).

An important EC activity included a detailed audit of the Town's electrical accounts in the MEI database. We extend our appreciation to Acting Town Finance Director, Laurie Guerrini, for her support. Two unused and one active account were identified and added to the MEI database.

Kirstin and Carlton attended the Citizen Planner Training Collaborative conference in March. Training sessions including *Community Planning for Solar Toolkit* designed by the University of Massachusetts – Amherst Extension Service. The toolkit is designed to support communities wishing to develop public and private solar installations. Other webinars were attended; online seminar information was provided to the Town offices.

The Chair took part in the New Fire Station Building Committee's planning effort focusing on energy efficiency/sustainability. Recommendations for energy efficiency were given to and discussed with the fire station architect's team which responded positively in the building's design.

Shane O'Brien, Town Planner, submitted a Green Communities Grant application which was successful with a \$113,815 award for energy conservation upgrades to the Public Library, Police Station, and Senior Center. Administrative costs for building energy system training and administration were also included in the award. The building improvements must be completed by early 2024 to ensure the Town's eligibility for future Green Communities grants.

The 2023 Annual Green Communities (GC) report was prepared by Mr. O'Brien with support from the EC Chair and delivered to the Green Communities Office in November 2023. This report is required for the Town to be eligible for Green Communities grants in 2024.

The Committee recommend adoption of two major programs by the Town Council. The first was for the Town to become an Energy Aggregation Community (<https://www.mass.gov/info-details/municipal-aggregation>). As an Energy Aggregation Community "*a municipality (meaning a town or city) purchases electricity in bulk from a competitive supplier on behalf of the residents and businesses within the community*" (<https://www.mass.gov/info-details/municipal-aggregation>). This opt-out

program would enable the Town to procure lower electrical supply rates than available through National Grid, the Town's electricity supplier, and other alternative energy supply companies. Lower rates are achieved through the aggregation of all commercial, private, and municipal electrical accounts which enables development of a townwide bulk electricity supply rate through a formal procurement process. The Town Council approved the Town's participation in the program, resulting in the Town procuring a consultant to develop the required plans and materials for the State's approval and public education. The Chair took part in the procurement process. The consultant issued a draft aggregation plan for public comment in December 2023.

The second recommendation was sent to the Town Council in April 2023 requesting consideration of adopting the "*Specialized Code*" to ensure new construction is consistent with the State's 2050 net zero economy goal. Under Massachusetts General Law (MGL 25A Section 6) adoption of the code is required by a municipality's legislative body. The code is intended "*to help achieve MA GHG emission limits and building sector sub-limits set every five years from 2025 to 2050. As a result, all compliance pathways under the Specialized code are designed to ensure new construction that is consistent with a net-zero Massachusetts economy in 2050, primarily through a combination of energy efficiency, that it in turn enables reduced heating loads, and efficient electrification.*" The Town Council began considering an order to adopt the code in November 2023 but had not acted on the order as of December 31, 2023.

Bridgewater's municipal energy use and costs in FY23 were lower than the prior 5 years due to the transfer of the Golf Course's energy accounts to the Golf Course Management company, thus elimination of the Town's responsibility (2022) and the conversion of the streetlights to LED units (2020).

Town building energy consumption has been stable since 2017 reflecting ~20% consumption reduction from the 2009 baseline due to Green Communities funded energy efficiency upgrades. The 2023/2024 energy conservation measures of the three buildings noted above should result in further use and cost savings. In contrast the Memorial Building upgrades and reuse increased its energy footprint (only electricity as the building no longer uses gas). The impact of its late 2023 reoccupation by Town staff and increased basement functionality have yet to be realized. In contrast, the Town House has not been occupied since 2016 and is unheated. As the electrical meter also serves lights on the common, there remains a use and cost for the building. The electricity trend clearly indicates the season patten in street light energization, enabling better documentation of the

building's energy consumption in the past. Future reuse of the building should separate these two electricity functions. Fossil fuel use decreased ~13% since 2019. In contrast, the water and sewer systems' energy consumption has been variable. The commissioning of the new water treatment plant plus upgrades to the water supply wells and wastewater treatment plant will likely increase energy use and costs in FY24 and forward.

The Town continues to benefit from the cost savings from the 2020 LED streetlight conversion. The annual cost savings for each of the past three years is ~\$165,200 compared to the final year of incandescent lights (82% annual cost reduction). Conversion to LED light reduced this electricity consumption by ~68%.

Overall, the Town's FY23 energy profile shows a ~12% decrease in energy consumption relative FY20, the year of highest energy consumption since FY09. There are many factors, as noted above, affecting recent energy consumption trends including previously unreported fossil fuel use beginning in 2018 (e.g., fuel oil and diesel used by wastewater treatment plant) which was variably reported in recent years.

The Energy Committee continues to encourage the Town Administration to seek solar installations on large, town-owned parcels, especially parking lots, for a positive environmental and economic impacts. To support this concept, the Chair identified municipal and Regional School District parcels for potential solarization and developed a presentation on locations, proximity to 3-phase power lines and associated hosting capacity, plus potential municipal revenue from these installations. Discussion with the Town Manager and Town Council is pending.

Respectfully submitted,
Carlton D. Hunt, Ph.D.

Financial Committee

2023 Financial Committee members: Nathan Scholfield; Chair, Lee Beane, James Hamilton, Katherine Lindstrom, Rigobert Noel, Stephen Pace, Julie Scleparis, and Michaela (MJ) Spagone.

No final report was submitted by the Financial Committee for 2023.

Health, Board of

2023 Board of Health (BOH) members: Guillaume Dougados and William Prince.

The Board of Health Committee was not active during 2023.

Historic District Commission

2023 Historic District Commission members: William S. Smith; Chair, Marie Benoit, Judith Gabriel, James Kirkcaldy, Nicholas Palmieri, and Nancy Sarno.

During 2023 the Historic District Commission conducted routine reviews of both new and replacement signs for various businesses located in the Central Bridgewater Historic District. These reviews involve conversations with the business owners, explanations of the HDC's Rules and Regulations, virtual meetings to examine closely the applications for "Certificates of Appropriateness," and final approval or denial of the applications. Though our processes are time-consuming, they are important to ensure legal compliance with the HDC Bylaw. Our meetings also give the commissioners the opportunity to welcome new businesses to the district and to discuss the importance of local historic districts with new business owners who may not be familiar with our mission and regulations.

Despite our assiduous work with local businesses, enforcement still remains an unresolved issue. Often a local business will install an illegal lighted "Open" sign, which is strictly forbidden by every single historic district in the Commonwealth, not to mention MGL 40-C. The HDC looks forward to continuing our work on noncompliance issues as we work closely with the local Building Inspector, the Town Manager, and the Town Council.

Respectfully Submitted,
The Historic District Commission
William S. Smith, Chair

Historical Commission

2023 Historical Commission members: David R. Moore; Chair, Matt Casey, and Geoffrey Merriman

The Bridgewater Historical Commission 2023 continued to meet on the third Tuesday of each month in the comfort of our homes via the internet during the pandemic. We are anxiously waiting for face-to-face meetings again at the library. We work closely with the Old Bridgewater Historical Society. New member Geoff Merriman continues to maintain the commission's Facebook page.

The commission has been discussing projects for future preservation. This not only includes physical items but video-recorded accounts of

Bridgewater's past. One of the greatest gaps in our town's history is the recent past, the last 75 years. We strongly encourage folks to contact the commission when they come across items from any past era. We would be more than happy to have them copied if possible.

Once we obtain items of historical interest, the commission is concerned about the storage of these materials and accessibility. The Historical Room has its limits when accessible to patrons. We hope that in the future we will have a larger space to make it easier to access this resource. A space ideal for these would be the Memorial Building as it was originally built with a wing for this purpose. The commission provided input toward the proposed reuse of the Memorial Building and we are waiting for the project to begin. The director of the Bridgewater Public Library and Archivist has recently provided the town with a display area for historical artifacts in the foyer of the lower level. We are looking forward to working with the new archivist to this goal.

Along with the storage of materials is access to these materials online. It is our understanding the town has acquired scanning equipment to digitize documents. It is our hope that this year we can find a way to make much of this material available online. The library has been charged with scanning material for the website. The commission is very concerned with the materials stored in the Old Town Hall and their future.

The commission submitted a request to the Council for a change in the Admin Code to alter the status of the commission from an advisory commission to an administrative body. We feel that to many historically related projects have been undertaken in town with little or no input or notice to the Historical Commission. We presented the request in May and received what we felt was a favorable reception by all. We are still awaiting action from the council.

The commission is concerned about the future of the Stone Building at Ironworks Park as it is the last remaining building of the once-massive iron foundry and rolling mill in town. We have reached out to the Office of Community Planning and Development for assistance in seeking grants for preservation. With the proposed closing of the Perkins Foundry we are seeking recognition of the exploits of Bridgewater business men making, what we feel is the oldest continually iron working town in America, from 1700 to the present and incredibly through the same family.

Respectfully Submitted,
David R. Moore, Chairman

Housing Authority

2023 Housing Authority members: Joan Neumeister; Chair; Nicholas Bagas, Paul Battista, and Stacy Driscoll.

The Bridgewater Housing Authority (BHA) is committed to serving our community's housing needs using all resources available. We strive to maintain clean, safe, and affordable housing for low-income elderly, family, and disabled households. The Authority plays an integral role in the community and looks to develop and manage good quality affordable housing in the future. The Authority provides state public housing for seniors (60+) and disabled persons at the Heritage Circle and Hemlock Drive developments. The BHA also provides state public housing for families at scattered sites throughout the Town.

The Authority is governed by a five-member board of commissioners as required by the State of Massachusetts for a town. In Bridgewater, four members are appointed by the Town manager, which includes a public housing resident appointment, and one member is appointed by the governor. All members serve a five-year term.

The state's central waiting list, known as the CHAMP Program (Common Housing Application for Massachusetts Public Housing), was implemented by the Department of Housing and Community Development for all housing authorities to utilize and maintain. The online portal allows applicants to submit and self-manage their applications from a computer, smart phone, or tablet. The goal of this program is to promote Access, Fairness, Transparency, and Accountability. The CHAMP Program does not support federally subsidized housing or Section 8. Since the rollout of the program, our combined waiting list of elderly/non-elderly disabled, family, and congregate applicants increased from 1,200 to over 4,000. The emergency applicants continue to take "priority" over all others with "preference" given to Bridgewater "emergency" residents and any Veteran in the state.

The Authority has recently partnered with PACE and OCES to enhance services in our congregate housing program. The program will prioritize residents 55+ who have higher needs and will benefit from a shared living environment. The demand for housing linked with services continues to grow and we are doing our part to ensure we can keep our residents safe and healthy in their homes. We are excited about this new opportunity and the services it will bring to our congregate residents. All ten (10) congregate housing units are currently occupied with PACE clients.

In 2023, the Authority completed several Capital Improvement Projects that carried over from the 2022 annual report. Several reasonable accommodations were completed including the installation of roll in showers, strobe lights and additional electrical outlets in some kitchens and bathrooms.

Hemlock Drive completed the window replacement and front door renovation projects at its forty-unit bungalow development, the replacement of the septic tank and lift pump that services all 96 Hemlock units, and the conversion of two units into fully accessible units. Other projects completed during this same time frame were several roof replacements at the family houses, elevator upgrade at the Heritage Circle development, and front door and carpet replacement in all common areas at the Department of Mental Health group home.

We are fortunate to have such a dedicated and compassionate Board directing the agency. The board and staff would like to thank the Bridgewater Town Departments who continue to prioritize and support the needs of our residents. A very special acknowledgement is sent out to Representative Angelo D’Emilia and Senator Marc Pacheco, along with their staff, who have supported our residents and our public housing agenda throughout the years. Our incredible staff is just that, incredible, and that’s where our biggest “thank you” goes. The BHA Team is proud to serve our residents and the community with compassion and determination in the upcoming year.

Respectfully submitted,
Joan Neumeister, Chair

Housing Partnership

The Housing Partnership was dormant in 2023; no members were appointed.

Master Plan Committee

The Master Plan Committee was dormant in 2023; no members were appointed.

Open Space Committee

2023 Open Space committee members: Eileen Hiney, Chair; Nicole Holmes, Maureen Minasian, Michael Silva, and Lauren Webb.

No final report was submitted by the Open Space Committee in 2023.

Parks and Recreation Commission

2023 Recreation Commission members: Mark Thomas; Chair, Thomas Arrighi, Daniel Buron, Michael Flaherty, and Gina Guasconi.

2023 Parks & Recreation Annual Report:

Our staff includes:

- James Small, Superintendent
 - Thomas Mason, Field Maintenance
- Allyson Johnson, Part-Time Office Coordinator
- John Hart, Parks Steward

Key Projects and Achievements:

Stiles & Hart Conservation Area Improvements:

- Significant enhancements to the Stiles & Hart Conservation Area are being made.
- These improvements aim to enrich passive recreational opportunities for the Bridgewater community.
- Superintendent Small and Parks Steward Hart support the Town Manager with these efforts, demonstrating a strong commitment to community engagement and environmental stewardship.

Legion Field Complex Repairs:

- Repairs and restoration efforts are focused on the stairs and handicap ramp at the Legion Field Complex.
- These upgrades will improve accessibility and safety for all visitors.

Collaboration with the Parks and Recreation Committee:

- The department continued its collaboration with the Parks and Recreation Committee to manage the day-to-day maintenance of fields, parks, and playgrounds.
- A notable project involved assisting the Bridgewater Pickleball Association in their efforts to establish a non-profit organization.
- This new association is developing a membership fee structure and usage guidelines to.

Capital Funding and Equipment Acquisition:

- Successfully secured capital funding for the purchase of essential field maintenance equipment.
- This new equipment will be crucial for the refurbishment and upkeep of the community's ball fields, parks and open spaces.

Future Plans:

- Continued focus on enhancing recreational facilities and maintaining high standards of park and field upkeep.
- Ongoing support for the establishment and growth of all Bridgewater recreational programs.
- Utilizing new equipment to ensure the optimal condition of sports and recreational areas.

This annual report highlights the department's dedication to improving recreational spaces and supporting community initiatives, reflecting a strong commitment to the well-being and enjoyment of the Bridgewater community.

Respectfully submitted,
Mark Thomas, Chair

Planning Board

2023 Planning Board members: Patrick Driscoll, Chair; Steven Geller, Edward Haley, Michael MacDonald, Astrid Rojas, and MJ Spagone.

The responsibilities of the Planning Board are established by state law and by the Town Administrative Code and Ordinances. These responsibilities include creating and adopting a Master Plan for the Town, review of and action on new and current subdivisions and approval-not required plans pursuant to Mass. General Laws Ch. 41, adoption of Subdivision Rules and Regulations for the Town, review of Site Plan Reviews and Special Permits, and works directly with the Community and Economic Development Department for other plans for future land use. The Board also develops and holds public hearings on proposed zoning ordinances and makes recommendations to the Town Council for adoption.

During 2022-2023 the Planning Board took the following action on several types of plans and applications:

- Meetings Held: 22 Meetings
- Site Visits: 1 Site Visit at 0 Corporate Drive, August 4, 2023

Site Plan Review Projects:

- 31 Perkins St (Map 21, Lot 141). The applicant is proposing to raze the existing building and build a new four-story self-storage facility (97,344 sf of gross floor area). **(Approved)**

- 145 Winter St (Map 88, Lot 21) with Waiver Requests pursuant to Section 6.3.5 of the Bridgewater Zoning Ordinance. The project proposes to construct two new industrial/commercial buildings (totaling 10,500 sq. ft) and associated infrastructure. **(Approved)**
- 168, 180, 232, and 240 Broad St (Map 21, Lots 143, 144, 149, & 150). The project proposes to construct a mixed-use development (consisting of three buildings) totaling 150 residential units with approximately 13,370 sq. ft of commercial space with associated infrastructure. **(Approved in 2024)**
- 288 Broad St (Map 11, Lots 135 & 136). The applicant proposes to construct an addition (approximately 15.3 ft by 28.6 ft, about 437.58 Square Feet) for an existing restaurant location. **(Approved)**
- 456 Bedford Street (Map 62, Lot 8 and 34). The proposal involves expanding the number of parking spaces on their property from 32 spaces to 61 spaces as presented from the existing conditions plan and proposed conditions plan. **(Approved)**
- 210 Broad St (approved) – change in use of for 5,206 sq. foot commercial building and infrastructure improvements. **(Approved)**
- 0 Jasmine Way (Map 72, Lot 105) - (approved) – construction of three new industrial/commercial buildings totally 22,500 sq. ft **(Approved)**
- 0 Corporate Drive (Map 83, Lot 85) of the Bridgewater Zoning Ordinance. The project proposes to construct a five-story hotel with 110 rooms on 19.9 acres and associated infrastructure. **(Approved in 2024)**

Special Permit projects: 2 (also were Site Plan Reviews)

- 168, 180, 232, and 240 Broad St (Map 21, Lots 143, 144, 149, & 150). The project proposes to construct a mixed-use development (consisting of three buildings) totaling 150 residential units with approximately 13,370 sq. ft of commercial space with associated infrastructure. **(Approved in 2024)**
- 0 Corporate Drive (Map 83, Lot 85) of the Bridgewater Zoning Ordinance. The project proposes to construct a five-story hotel with 110 rooms on 19.9 acres and associated infrastructure. – **(Approved in 2024)**

Site Plan Review/Special Permit Modifications :

- 31 Perkins St – Site Plan Modification **(Approved)**
- 500 Elm St – Site Plan Modification **(Approved)**

Approval-Not-Required Plans received: 11

(9 endorsed, 1 denied, withdrawn)

- 0 Oldfield Rd – Drainage Lot
- 0 Oldfield Rd – Mailbox Area

- 0 Oldfield Rd – Drainage Lot 4
- 0 South St – Lot 39
- 0 South St – Lots 4 & 98
- 38 Harvest Ln
- 95 Pleasant St – Denied
- 95 Pleasant St – Withdrawn
- 185 Whitman St
- 360 Pleasant St
- 600 Pleasant St

Subdivisions granted: 2

- Old Stables Estates - Lot 7 North St - to subdivide a parcel into 4 parcels, three (3) buildable lot and one (1) non buildable lot. - 2023
- 0 Auburn St (Beaver Brook Estates) – 2023 – four lot subdivision

Subdivisions modified: 1

- Cranmore Estates - Request for Rescission – 2023 – rescinded subdivision to make one large parcel

The Planning Board made amendments to their Subdivision Rules and Regulations in 2023 which included changes to the fee schedule and other regulations.

In 2023, the Board continued to take actions to preserve our natural environment working with the Town Manager’s office and helped establish a Tree Board.

Ted Haley became a full member of the Planning Board. Raymond Ajemian had resigned from the Planning Board, however, the Board voted to keep Mr. Ajemian as a representative of the Planning Board to the Tree Committee

During 2022-2023, the Board was able to continue its work seamlessly using technology and with the support and guidance from staff with public hearings being held via Zoom.

The Town has all Planning Board applications available electronically on their website. Please use the link: [Planning Board Applications](#)

The Town hired Srishthi Jain as Assistant Town Planner.

The Board would also like to thank members of the public for their participation

and input at our many meetings. The input is very valuable to Board members during deliberations and in reaching our decisions, and it improves the process.

Respectfully submitted,
Patrick Driscoll, Chairman

Registrars of Voters, Board of

2023 Board of Registrars members: Frances Jeffries (D), Debrann Johnson (R), Christina J. Porter (R), Marilee Kenney Hunt, Chair *ex officio*

As required by the Massachusetts General Laws (MGL), Bridgewater's Board of Registrar of voters is comprised of three (3) persons in addition to the elected town clerk. The Board is supported by a full-time assistant, Christine Nemes.

The partisan, political balance of the Board is defined by an even number of members from the major parties, Democrat and Republican. All members but the town clerk are nominated by their partisan Town Committee, the town manager appoints and the town council ratifies, each appointment. Each member serves a three-year term.

Respectfully submitted,
Marilee Kenney Hunt, Chair

S.A.V.E. Committee (Senior Associates Volunteer Experience)

2023 SAVE Committee members: Scott Bois, Paula Bracken, Lorraine Carrozza, Shelley McCauley, and Emily Williams.

In 2023, the Senior Center had 12 amazing SAVE volunteers! They did a variety of tasks, including:

- Greeting and welcoming all visitors.
- Answering phone calls.
- Assisting visitors by answering a variety of questions.
- Attending and assisting events (Men's Breakfast, Holiday events)
- Folding and mailing newsletters
- Ensuring coffee bar is stocked and available
- Assisting with room setups for activities and fitness classes

A small group of the SAVE volunteers work in our kitchen preparing and serving meals.

Respectfully submitted,
Paula Bracken, Chair

Town River Fisheries Committee

2023 TRFC members: Hank Estabrook (B); Chair, Rick Benton (B), Skip Copeland (B), John Cruz (WB), Bob Hanson (B), Jim Sniger (WB), and Jim Souza (WB).

The joint Town River Fisheries Committee (TRFC) was established in 1994 by the towns of West Bridgewater and Bridgewater in order to protect and restore the diadromous river herring population which is a historic natural resource of the Town River. Whereas the Town River is a major tributary to the Taunton River, the formation of the TRFC facilitates the stated goals of the local *Open Space and Recreation Plans* and the *Wild and Scenic Taunton River Stewardship Council*. The TRFC is a sub-department of Parks and Recreation in the Town of Bridgewater and is under the Department of Conservation, Preservation and Recreation in the Town of West Bridgewater.

By statute, the Massachusetts Department of Fish and Game, Division of Marine Fisheries (DMF) is responsible for securing the safe and efficient passage of diadromous fish such as river herring. The DMF works cooperatively with communities in the discharge of their stewardship of this fishery. The DMF offers legal, technical, and substantive support to the fishery committees of these communities in order to achieve the goal of maintaining this fishery. In 2006, the National Marine Fisheries Service designated both Alewives and Blueback herring as species of special concern. Subsequently, DMF banned the harvest and possession of river herring until further notice and established the *Diadromous Fish Project* to facilitate the recovery of this fishery.

In compliance with the DMF's *Fishway Operations and Management Plans* issued in 2019, the TRFC oversaw the operation of the fish ladders at both the Bridgewater High Street Iron Works and the West Bridgewater War Memorial Park dams on an annual basis. Water levels at both sites were monitored to insure the unobstructed passage of adult herring upstream in the spring and downstream passage of juvenile herring in the fall. In addition, with authorization of the respective Conservation Commissions of both towns, potential obstructions to fish passage in the river itself were monitored. During the 2023 spring run, an electronic fish counter was installed and maintained in the High Street Stanley Iron Works Park fish ladder.

During the 2023 Spring Herring Run, the counter was installed late in March and was terminated in mid-May. In addition, observations of minimum

water depth in the weirs, water temperature, and weather conditions were made at both the Bridgewater Iron Works Park and West Bridgewater Memorial Park dam sites. The 2023 upriver count was 6155. Although this was a 9.6% decrease over the five-year running average, it represented an encouraging significant increase of 32% over the 2022 count. The following is a list of the upriver counts for the last five years over the comparable end of March to mid-May time periods: 2019=6375, 2020 = 8117, 2021=9175, 2022=4205, and 2023=6155.

Following the spring herring run, the planned project of removing the antiquated Bridgewater Stanley Iron Works dam and the overdue replacement of the failing High Street Bridge commenced and was completed in a timely fashion to accommodate the unobstructed passage of herring. That said, between the ocean and the spawning grounds of Lake Nippenicket, the only remaining dam on the Taunton/Town River waterway is the West Bridgewater Memorial Park dam. Plans are now underway to renovate the West Bridgewater Memorial Park dam to facilitate the free passage of diadromous fish.

Respectively Submitted,
Hank Estabrook, Chair

Transportation Committee

2023 Transportation Committee members: James Creed, Paul Decosta, Christopher Delmonte, Robert Rulli, and John Schlatz.

No final report from the Transportation Committee was submitted for 2023.

Tree Committee

2023 Tree Committee members: Raymond Ajemian; Chair, Shirley Krasinsky, Vice-Chair, William Maltby, Paul DeCosta, Nicole Holmes, Pat Neary, and James Hayes-Boyhanan.

The Tree Committee is a new town committee. It was formed at the end of 2022 so 2023 was its first full year of operation. The Committee has worked hard during the year and is pleased to report our accomplishments and hope for the coming year.

First, we are pleased to report that because of the hard work by Nicole Holmes, we have submitted our application for Bridgewater to become a Tree City. The process is somewhat involved, but the application was set in

in time, and we should be notified shortly. Becoming a Tree City is not just nice designation but also allows the Town to apply for certain grants. During Arbor Day of 2023, the Committee planted two trees at Marathon Park.

The Committee is also in the process of rewriting the Town's tree ordinance. This is not a simple task, and it taking a bit longer than anticipated, but it should be ready to be sent to the town manager shortly. A subcommittee was also formed during the year to work on a tree mitigation bylaw. This will allow the town to better control tree cutting by developers.

We are also working on a number of initiatives for 2024. In March we intend to have a forum at the library for the public on the planting and care of trees. We are also working with the town manager to reestablish a forestry department in the next fiscal year. We feel this is a critical initiative. We also intend to have another Arbor Day event.

Respectfully submitted,
Raymond Ajemian, Chair

Veterans' Council

2023 Veterans' Council members: Jonathan Algarin, Marylou Bogle, Lisa Buzzell-Curley, Pauline Grenier, William R. LaBossiere, Paul LaPorte, Luigi Primavera, and Robert "Chris" Rue, and Fredrick Timmerman.

No final report was submitted by the Veterans' Council for 2023.

Zoning Board of Appeals

2023 Zoning Board of Appeals Members: Brian Heath; Chair, Anna Klimas, and Daniel Greenberg.

No final report was submitted by the Zoning Board of Appeals for 2023.

Elected Town Official Reports

Public Library Trustees, Board of

2023 Library Trustee members: Constance Franciosi; Chair, Jennifer Anderson, Joan Carson, Stacey DeCotis, Nancy Donnelly, Janet Dye, Matthew Gerritsen, Robyn Golden, Andrew Harding, Danielle Oliari, and Nancy Sarno.

Once again, 2023 was a year of activity and accomplishment for the library trustees. We started the year by planning and orchestrating a Winter Book Sale held on January 21. This was held in the Flora T. Little Room of the library. These events are always popular and resulted in a larger turnout of patrons eager to pick up books for their personal libraries.

The month of April always brings with it National Library Week, an opportunity to highlight the many contributions made by libraries throughout the country. This year it was celebrated from April 23-29 with the 25th designated as National Library Worker's Day. Our staff here at BPL is hard working and dedicated to helping patrons in a variety of ways. We wanted to honor their work and did so by adding decorative touches to the newly renovated staff lounge, providing coffee and special treats. In addition, each staff member received a handwritten card expressing our appreciation. Staff members were thrilled to be acknowledged and honored in this way

April also brings with it the Town Election at the end of the month. We were pleased when two new members were elected to the Board: Joan Carson and Nancy Donnelly. Both women jumped right in and were soon active participants with our endeavors.

Once again, this year, we were asked to participate in Bridgewater's Juneteenth celebration sponsored by BCCR. In preparation for this event scheduled for June 17 and with the assistance of the library staff, we posted our Storybook Trail outside alongside of the library driveway. This "trail" consisting of poster sized pages tells the story of the origins of Juneteenth and why it is important. It did catch the eye of patrons as they drove in or walked to the library. Our intent was also to display it at the actual Juneteenth celebration but this plan was thwarted when the event had to be cancelled due to significant rain.

An activity we all look forward to each year is our participation in Christmas on the Common. For the past two years, we have passed out gently used, wrapped books for free to children of all ages. Once again, weather intervened and we had to cancel at the last minute. Fortunately, however, the library had a holiday open house a short time later and we were able to pass out books then. Two of our trustees made special

contributions to this festive event-Nancy Donnelly who played the piano and led a sing-a-long and Matt Gerritsen who was a terrific Santa.

Throughout the year, trustees continued to augment their webpage on the library website with monthly Trustee Tidbits These submissions often focused on past and upcoming events and pictures of trustee activities. In response to the recent attention given to book banning, we created and posted a Freedom to Read statement asserting everyone's right to choose what they read.

Overall, the trustees continue to carry out their mission as stated in the Town Charter to provide free access to the public library. In concert with our director Jed Phillips and his talented staff, we continue to support the BPL's goal to educate, inform, enrich and inspire. We welcome attendance at our monthly meetings and also may be reached <https://www.bridgewaterpubliclibrary.org/bwpl@sailsinc.org> with any comments or questions.

Respectively submitted,
Constance H. Franciosi
Chair, Board of Bridgewater Public Library Trustees

Town Clerk

The Bridgewater Town Clerk's Office staffed by elected Town Clerk, Marilee Kenney Hunt and long time, expert assistants Jolie Sprague Martin and Christine Nemes, provided the following:

Records

During calendar year 2023, the following were recorded through the Town Clerk's Office:

Births: 254	Marriages: 118
Deaths: 234	Marriages by the JP at Town Hall: 41
Dogs Licensed: 2,250	New business certificates: 86
	Renewed business licenses: 103

Census

Census documents were distributed to all Bridgewater households for the annual local Census near the end of 2023. Census for every household must be updated annually to maintain the voter registration for those living at the listed address. Updated information is published in the Annual Street List which is available for purchase, or free perusal, at the Town Clerk's Office.

Elections and Voting:

The Town of Bridgewater had two (2) Elections in 2023: The Town of Bridgewater had two (2) Elections in 2023: a Special Town Council Election: January 7, 2023 and the Annual Town Election: April 22, 2023.

The number of registered voters on January 7, 2023 was: 18,314.

January 7, 2023, Special Town Council Election Results are as follows:

- Councilor District One (PRECINCTS 1, 2 & 7): Erik H. Moore
- Councilor District Two (PRECINCTS 5, 6 & 8): Mark Linde
- Councilor District Three (PRECINCTS 3, 4 & 9): Frederick C. Chase Jr.
- Councilor At Large Term expires 2025: Kevin A. Perry
- Councilor At Large Term expires 2024: Shawn P. George
- Councilor At Large Term expires 2023: Susan W. Robinson
- Councilor At Large Term expires 2023: William D. Wood
- Councilor At Large Term expires 2025: Bradford M. McKinnon

The number of registered voters on April 22, 2023 was: 18,130.

April 22, 2023, Annual Town Elections Results are as follows:

Election of Town Council:

Town Councilors: Mark Linde, a previously serving Councilor, won for District 2 Representative; Paul Murphy, Jr., a new candidate, won for Councilor at Large; Suzie Robinson, an incumbent Councilor won for Councilor at Large.

Bridgewater-Raynham School Committee:

Cleonie Mainvielle won the School Committee Representative seat representing Bridgewater and Jessica Julius Davenport won the seat for the School Committee Representative for Raynham.

Bridgewater Board of Library Trustees:

There were three seats up for election and they were won by Nancy E. Donnelly, Constance H. Franciosi, and Joan S. Carson.

On-Going Digitization:

During summers, college breaks and holidays, Michael Mischley, an intern working diligently for the Town Clerk's Office over several years, scanned all the existing Bridgewater Annual Town Reports which are available through the generosity of Bridgewater State University at https://vc.bridgew.edu/town_reports/.

After finishing the Town Reports, Michael continued to digitize all existing Marriage Intentions and Planning Board Decisions to ease public access. Intern, Hannah Pereira worked in the Town Clerk's Office August through October diligently scanning Zoning Board of Appeal's decisions going back

to the year 1958. To request a copy of a birth, death or marriage license go to: [Birth, Death, Certificates](#). To view information concerning the Planning Board go to: [Bridgewater Planning Board Portal](#).

Town House Restoration Committee:

For a second year, the Town Clerk chaired the Town House Restoration Committee. With a grant from Mass Historic and additional funding from the CPA the roofing, pediment and insulation were completed in late July 2023.

Work on the roof prevented the use of Music Alley over the summer. The non-profit, Friends of Music Alley, moved their concerts to the outskirts of Bridgewater to the consternation of some and happiness of others. Their non-profit status will require them to return to Music Alley or reform their objectives in future years but was permissible when the Town was not permitting use of Music Alley.

In late July and August, the Town Clerk worked with all departments in the Academy Building and Memorial Building to track what documents are in the Town House, where they are located, what must be saved, what is legally eligible to be discarded, and what each department wishes to keep. A chart of gathered information is created and includes the location of the documents within the Old Town Hall.

With help from Chelsea Fernandes, an archivist from BSU for whom BSU offered financial support for the Town to allow her to clear out the Town House, the Clerk and her husband re-arranged many of the second-floor, boxed documents to either be saved for digitization or removed/destroyed. Unfortunately, lacking approval for her services from Town Manager Dutton, Chelsea was not able to be paid by the University for her services and moved on to another employer.

While working to clear the Old Town House, the presence of 6 frieze casts of the Parthenon were noted to be haphazardly relocated in several places and without protection. Some were seriously damaged. The friezes, donated by the McElwain family in the early 1900's, were originally hung in the McElwain School, then removed and taken to the Academy Building from where they disappeared sometime before the Academy was restored. Seeing them in the Town House and identifying them as items of value, the Town Clerk sought to find a way to restore and preserve them.

Through an award from the local Community Preservation Committee (CPC), recommended by the CPC for use of Community Preservation Funds, and appropriated by the Town Council in January, the friezes were

carefully packaged by trained art transporters and taken for restoration by the only person in the USA allowed to restore Parthenon friezes---who happens to work in Massachusetts. The restoration has not yet been completed.

The re-location of the Friezes was suggested to be above the Academy Building interior, front entry. However, before hanging them, an evaluation of the wall's capacity to hold them safely was required. That took many months, and the year has ended with no resolution about when the friezes are to be returned or where they will be hung.

Given that there was still a mold problem in the Old Town House's basement and none of the documents have been moved, the Town Clerk's Office moved all *its* documents to the newly restored basement of the Memorial Building hoping to ensure safer preservation for them.

The year ended with little progress in the Old Town Hall. A banner, located on the building's front gave hope to many that the building was on its way to restoration and reuse. However, no progress was made, regardless of the Town House Restoration Committee's work to move forward. Rather than discussing the restoration and how to make it happen, the powers that be spoke only of document digitization which was not the problem. Document digitization can happen anytime there are sufficient funds. What is needed is discernment of which documents must be kept and then moving those documents to safety. No such action was prioritized by either the Council or Town Management.

Bridgewater Kid's Summer Program on Voting

As usual, the Town's summer program coordinator asked if the Town Clerk would, once again, host the summer program children for a lesson on voting in the Council Chamber of the Academy Building.

Approximately 20 children attended to learn about voting. It was explained to them that there are three competitors for their vote: Ice Cream Sandwiches, Ice Cream Bars and Nutty Buddys (ice cream cones with chocolate and nuts on top). They needed to select which "candidate" they wanted to support then go with the others who also want it to a corner of the room. Camp counselors were a great help at this point.

The children were given a campaign song to sing about their candidate. They would talk about what made their choice better than the other two. Then one child from the group was chosen to be the campaign manager and speak about why their candidate should get all the votes.

When all camps had learned their campaign song and chosen their campaign manager, everyone regrouped to hear the manager's speeches. In addition to the speeches, each campaign team sang their campaign song.

With the room set up for voting in voting booths, each child was given their ballot (made out with pictures rather than words for the younger children). They were given a marker to mark their choice, told to fold their ballot and put it in the red, white and blue ballot box. When the voting was done, two volunteers opened the ballot box and counted the ballots out loud while one person from each campaign team kept score of the votes for their ice cream. After the voting was done, the group was informed we actually had *ALL* the ice cream treats plus some without dairy for any who had allergies. Treats were enjoyed outside by the fountain

Civic Presentation to 8th Graders

At the request of an 8th grade Civics Teacher, on October 10, 2023, the Town Clerk gave a 2.5-hour presentation to 286 civics students. The point of the presentation was to show the "creation" of the United States' governmental structure. Focusing on a PowerPoint presentation with questions/responses from the audience, attention of the students was maintained.

One interactive portion of the presentation showed what Bridgewater "government" might have looked like in 1790. In preparing for the interactive "skit" the Town Clerk created 30 imaginary males who were meeting for the mandatory "Town Meeting." Explaining that any landowning man who did not attend the meeting would be fined, the Town Clerk created life-style for 30 men which included: what kind and how much property he owned; how many and what kind of animals he own; what kind of "transportation" he had (wagon, horse, cart, carriage, etc.); how did he make his living; of what did his family consist? Thirty students, males, females, all races and ethnicities, volunteered to play the part of a "landed white man." Each of them stood at the podium to read a "description" of who they were.

Then the dilemma, the cause for the meeting was presented: A man had died. He had a pregnant wife with 2 young children. Women are not allowed to inherit property; the house will go to the deceased man's brother who has his own family and doesn't want the widow and her children living with them. What were the Town men to do with the woman and her children? Her fate was in their hands. She had no other relatives to go to. Immediately after being presented the problem, one young man yelled out "I'll give her a pig!" Another said, "I'll give her 2 chickens." It was then

explained to them that giving animals, while a very kind thought, would not put a roof over their heads. She and the children had neither money nor housing. At that point, the one man who lived alone with his adult son raised his hand and said, “I’ll give her my son to marry and they can come live in my house.” The whole group decided that was probably the best choice, better than sending her and the children to the alms house. All the students were surprised by the fact that the woman had no say about what was to happen with her and her children. It was an interesting lesson to learn. The lessons progressed through our country’s governmental development and ended with an introduction (by picture) of our current town, county, state and country governmental leaders. Students asked and answered many questions.

Housing Authority Elections:

The Town Clerk, in response to a regular request, attended the annual Housing Authority election. In addition to handling the election of new officers, the Town Clerk dispensed voter applications, explained how early voting works and answered any questions about upcoming elections.

Bark in the Park

On 7/8/2023 the Town Clerk spent the Saturday afternoon at a booth reminding attendees about the necessity of having every dog vaccinated for rabies and licensed.

Mandela Washington Fellows Presentation:

The Town Clerk sponsored a presentation by several officials from Massachusetts government and social services for the Mandela Washington Scholars attending Bridgewater State University. Topics included Policing, Governmental Management, Sexual and Domestic Violence Housing and Services, Public Health Services, and a presentation by the office of Senator Markey. The Mandela Fellows expressed gratitude for the 2.5-hour presentation and exchanged names/numbers with presenters to keep in touch upon their return to Africa.

Summer Street Project

On 9/5/2023 the Town Manager asked the Town Clerk to join the *Summer Street Project Committee* (referred to as the Park Project). The Town Clerk attended the Zoom meeting which included the Town Manager, Assistant Town Manager, Dr. Deniz Zeynep Leuenberger Vice-President for Planning and Strategy and Chief of Staff at Bridgewater State University, and the Director of Community and Economic Development. Broad suggestions for the “looks” of the park being planned at the location of the “Old Mobile

Station” were discussed. No next meeting was scheduled and notice for another meeting was never received.

Bridgewater Business Association Luncheon on Downtown Revitalization

On 9/15/2023 the Town Clerk attended a BBA luncheon at Olde Scotland Links which featured the Community and Economic Development Director explaining his thoughts on Bridgewater’s downtown revitalization. Michael Dutton sat on the presentation board.

Mitchell School Dedication

On 9/19/2023, the Mitchell school was dedicated. The Town Clerk attended to applaud the work done by the building committee and builders.

Candidates Workshop

In preparation for the upcoming election, the Board of Registrars of Voters and Republican and Democratic Town Committees, sponsored a Candidate’s Workshop for any interested in running for an election. Staffed by various citizens either currently elected and serving in offices or those who had run and served in the past, it offered opportunity for those even remotely considering a run to speak with those who were or are currently serving.

History Mystery Tour

The Town Clerk offered a presentation of historical relics and stories to support the non-profit fundraising History Mystery Tour in October as had been the practice for several years.

Pride Flag and Juneteenth Flag Raising

The Town Clerk attended the first raising of the Pride Flag at the Academy Building in early June. The Juneteenth Flag will replace the Pride Flag mid-way through June to show the Town’s support of both occasions.

Library Caroling Sing Along

As usual, the Town Clerk attended the library’s caroling sing along offering the office’s support of community gatherings on Town property.

Submitted and signed by:
Marilee Kenney Hunt

Town Council

2023 Members of Town Council: Fred Chase D3; President, Erik Moore D1; Vice President, Mark Linde; D2, Kevin Perry; Councilor-At-Large, Shawn George; Councilor-At-Large, Bradford McKinnon; Councilor-At-Large, William Wood; Councilor-At-Large, Susan Robinson; Councilor-At-Large, Dennis Gallagher; Councilor-At-Large.

The Bridgewater Town Council is pleased to submit the following Report to the citizens of the Town of Bridgewater for the Year 2023.

The results of the Annual Town Election saw the welcoming of new Councilors-At-Large Susan Robinson and Paul Murphy, along with new District 2 Councilor Mark Linde. Additionally, the residents voted to approve the demolition and construction of Bristol-Plymouth Technical School allowing the Town to pay its share of the new school by excluding the annual cost from the provisions of Prop 2 ½.

On May 9, 2023, the Town Council unanimously approved a balanced and responsible budget for the Fiscal Year 2024.

In January of 2023, the Town Council voted and approved funds from the CPC Community Housing Reserve Account for the much-needed window replacement project at the Bridgewater Housing Authority Hemlock Drive, 667-2 location. The windows within the development were the original 1972 construction and were well-beyond their useful life. This resulted in energy losses and the difficulty of the elderly and disabled residents' ability to operate the windows.

The Town Council voted and approved an Ordinance to establish two new Committees. The Diversity, Equity, Inclusion and Belonging (DEI&B) committee was established to focus on promoting diversity, equity, inclusion and belonging within the community and a Tree Committee was created to address matters related to forestry, tree maintenance and planting in the town.

The Town Council made some meaningful and important proclamations in 2023. Firefighter/EMT George W. Hogg and Fire Chief Michael P. MacDermott were recognized and honored for their retirements from their long and dedicated service to municipal services.

Declared June 7, 2023 as Aiden Liles' Day for this 12-year-old boy's bravery and quick thinking in helping his brother during a medical emergency. His actions were truly commendable, his calm demeanor, quick response and decisive actions were pivotal in the rapid response of the Police and Fire. The Town Council voted to proclaim April 29, 2023 as First Responders Day to acknowledge the sacrifices and heroism of all the first responders who protect and serve the community. Finally, the Town Council unanimously voted to rename the clubhouse at the Olde Scotland Links Golf Course to the Charles L. Simonds Clubhouse at Olde Scotland Links. Charlie was the longtime Superintendent of Bridgewater's Park and Recreation Department who passed away in 2022.

Notable legislative matters adopted in 2023 included: the Town Council approved funding for essential roof repairs to the Townhouse, addressing a critical need for infrastructure maintenance. Approved an Electric Aggregation Plan which allows the Town to collaborate with a consultant to seek out bids for electric supply services. This initiative aims to reduce energy costs for both residents and businesses while maintaining reliable electric service. After successful negotiations with the Cable Advisory Committee, Town Attorney, and Town Manager, the Council ratified a new 10-year cable contract with Comcast. After successful negotiations with the Town Manager, the Town Council ratified three Union Employment contracts. The Town Council approved a veteran tax benefit that will provide various abatements of real estate taxes for veterans, disabled veterans, and spouses of veterans killed in action.

A summary of legislation adopted in 2023 appears below:

Legislation Type	Measures Passed
Ordinances (Total)	
<i>1. Zoning</i>	10
Orders	66
Resolutions	7
Appointments / Reappointments Ratified	27

Respectfully submitted,
 Fred Chase, President

Town Department Reports

Community & Economic Development: Building & Inspectional Services

It is the mission of the Building Department to provide high standards of building safety through proper permitting and zoning enforcement. The Building Department is responsible for reviewing applications and plans to construct, alter, or demolish any building or structure for compliance with applicable Zoning Bylaws, Massachusetts State Building Code, Massachusetts State Fuel, Gas and Plumbing Code, ADA requirements and the Massachusetts State Electrical Code.

Permit Type	# of Permits	Construction Value	Fees
Commercial Building Permits	47	\$21,840,220.00	\$46,646.00
Mechanical Permits	21	\$600,950.00	\$5,748.00
Sheet Metal	55	\$858,025.00	\$8,370.00
Total New Dwellings	49	\$11,886,552.00	\$154,025.00
Residential, Additions, alterations, decks, sheds, pools,	990	\$24,948,206.42	\$271,368.00
Sign Permit	13	\$113,348.00	\$1,241.23
Tent Permit	8	\$24,377.88	\$368.78
Stove Permits	14	\$84,035.51	\$700.00
Gas Permits	2	\$42,550.00	\$100.00
Plumbing Permits	337	\$1,861,943.00	\$43,335.00
Electrical Permits	843	<u>10,567,761.26</u>	\$198,276.00
Weights & Measures			\$9,850.00
Occupancy Permits	40		\$1,245.00
Vacant & Abandoned Buildings	12		\$2,400.00
Certificate of Inspections	125		<u>\$10,400.00</u>
TOTALS		\$73,486,166.07	\$775,723.01
TOTAL PERMIT FEES WAIVED FOR TOWN BUILDINGS & PROJECTS			\$22,779.00

I would like to commend my entire staff: Jane Brown, Office Administrator; Greg Paul, Electrical Inspector; and Rob Cabral, Plumbing and Gas Inspector.

The Building Department - 2023 Annual Report
January 1, 2023, through December 31, 2023

From January 1, 2023, through December 31, 2023, the Building Department saw a total of \$763,473.01 in revenue associated with the following:

Building Permits reviewed and issued – 1,389
Building Inspections performed – 1,276

Electrical Permits reviewed and issued – 857
Electrical Inspections performed – 2,573

Gas Permits reviewed and issued – 277
Gas Inspections performed – 364

Plumbing Permits reviewed and issued – 344
Plumbing Inspections performed - 540

	Permits	Inspections	Fees
Building	1,389	1,276	\$ 500,212.01
Electrical	857	2,573	198,276.00
Gas	277	364	21,650.00
Plumbing	344	540	43,335.00

Respectfully submitted,
Steven R. Solari
Building Commissioner/Zoning Enforcement Officer

Community & Economic Development: Health

No final report was submitted by Com & Eco Dev: Health for 2023.

**Community & Economic Development: Planning, Zoning, and
Conservation**

No final report was submitted by Com & Eco Dev: Planning for 2023.

Com & Eco Dev: Sealer of Weights and Measures

As the Sealer of Weights and Measures for the Town of Bridgewater, I offer the following report for 2023. According to the records, there are over 365 measuring devices in the town. Among them are gasoline and diesel pumps, store scales, postal scales, pharmacy scales, loading dock scales, and truck scales. It has been a very interesting job going about the town and learning about the variety of interesting businesses in town. These will all be examined again during 2024 along with any additional devices brought online. The growth of the local marijuana industry has brought over 100 additional measuring devices.

I have made myself available for the concerns of residents, directly through a call to the town's telephone system or by calling my number on the inspection label. I look forward to serving the Town of Bridgewater for the coming year.

If shoppers in retail stores, feel that they were charged more than the posted price they should bring it to the attention of the clerk or store manager. The state law concerning labeling errors is posted at each register. A consumer shall receive immediate relief as required by the posted law if there is an error on the part of the store. If there continues to be a concern or with any measuring device, please give me a call. I can be reached through the Building Inspector's office or by calling the number on the label on the device, 508-697-0904.

Respectfully submitted
David R. Moore
Sealer of Weights and Measures

Financial Services: Assessing

2023 Annual Town Report: Assessor's Office

For the fiscal year 2023, (July 1, 2022-June 30, 2023), the total taxable valuation of the Town of Bridgewater is composed of:

All cities and towns assessors must annually adjust valuations to reflect changes in the tax base due to new construction, alterations, demolitions, etc. If there has been a change in market conditions, adjustments must also be made to property values to reflect full and fair cash value as of January 1. This is called an interim year adjustment. A plan, which includes analysis and application of appropriate appraisal methods, must be used to develop any valuation adjustments. In fiscal year 2023, the assessors analyzed market conditions and adjusted values accordingly.

The number of taxable parcels assessed in FY 2023 was 8674. There were 589 exempt parcels valued at 502,319,200. The grand total value of the Town of Bridgewater for FY 2023 was 4,860,364,070.

The total amount to be raised for fiscal year 2023 was \$93,996,572.91. The total estimated receipts and other revenue sources was \$38,039,266.78. The total raised through taxation (tax levy) was \$55,957,296.13 establishing a tax rate of \$12.84/1000. The Bureau of Accounts certified the tax rate on December 1, 2022, allowing the Assessors to commit the tax roll to the Collector on December 8, 2022.

As of May 23, 2024, the total motor vehicle excise taxes committed for levy year 2023 was \$4,440,094.10.

The Assessor's staff wishes to thank the Board of Assessor's for their commitment to the office and for their great wealth of knowledge.

Respectfully submitted,
Shelley McCauley, MAA, RMA, CMA
Chief Assessor

Fire: Fire Services

2023 was an active year for the department, totaling 4,877 calls, an increase of 163 calls from the previous year.

Fire	EMS	False Alarms	Other	Total
73	3,501	664	639	4,877

Fire Prevention conducted 920 inspections in 2023. These inspections include residential and commercial fire alarm systems, fuel/oil tank removals, oil burners and boilers, oil tanks, above and underground propane tanks, plan reviews, school fire drills, and annual business inspections.

Although, a productive year for the department, there was a big loss with the retirement of two of our most experienced members:

- (1) Fire Chief Michael P. MacDermott retired November 1, 2023, after 35 years of service to the department. Chief MacDermott led this department with dedication and loyalty to both his coworkers and citizens of the town. A humble and compassionate leader, he provided an efficient and professional department for the Town of Bridgewater.
- (2) Firefighter George Hogg retired March 6, 2023, after 32 years of service. FF Hogg was the go-to guy around the department when something needed to be fixed, whether it be issues with equipment, or maintaining our apparatus. George was an experienced, steady firefighter that furnished years of wisdom and knowledge to his coworkers.

Chief MacDermott and FF Hogg are irreplaceable. Between the two of them is 67 years of experience and a tireless work ethic. We all wish them a happy and healthy retirement. The Bridgewater Fire Department hired a new firefighter in 2023. Congratulations to Kevin Gunnarson on joining our department. In addition, congratulations to Firefighters Benjamin Garlington and Brandon Jorge, who graduated from the Mass Fire Academy (“MFA”) Bridgewater Class 23 on January 20th, and to Andrew Frey who graduated from the MFA Bridgewater Class 25 on June 16th.

Several grants were applied for and received this year. We appreciate the hard work and persistence of the Executive Assistant to the Chief, Renee Rushton and Captain Glen Grafton to secure the following:

1. **Wellness exams** – Members of the department received medical exams, blood work, pulmonary function tests, and ultrasounds. In addition, we were able to purchase fitness equipment for the workout area located at Station Two. (\$33,900)
2. **SAFE & Senior Safe** – These grant funds were used to support fire prevention education, giving us the ability to conduct safe home inspections for seniors and fire safety education for the youth of Bridgewater. Senior visits include checking and/or replacing smoke and carbon monoxide alarms, kitchen and cooking safety tips, electrical hazard identification, trip and fall hazards, and much more. (SAFE-\$4,381, Senior SAFE-\$2,277)
3. **22EMPG Shelter Generator Grant** – A new generator was delivered and will be installed at the Senior Center, which will now be a designated shelter in Bridgewater.

The town CERT volunteers continue their hard work under the leadership of Denise Caratazzola. The team participated in several events, including:

- CERT basic training class held in March to May 2023
- Memorial Day Ceremony on Town Common
- BRRHS Graduation
- Memorial Day Flags – placed flags on grave of Veterans in Bridgewater
- Fourth of July Parade & Fireworks
- BFD Open House
- Holiday Parade

As the town grows, so does our call volume with the greatest burden placed on our EMS service. This past year, we experienced an increase of 286 EMS calls from the number of calls in 2022. The annual increase in calls presents challenges to service provision. We have two ambulances staffed full-time and provide a third ambulance, when needed, by juggling resources. In doing so, we continue to provide a quick response without having to depend on out-of-town mutual aid. In 2023, this department used our third ambulance to respond to 189 medical emergencies. This is challenging for the department because we place an engine out of service to staff the third ambulance during that medical emergency. The officers of this department make difficult decisions every day so that we can provide the best possible service to the citizens of Bridgewater. The men and women of this department will continue to serve our community with professionalism, integrity, and pride through rapid response, the highest quality of care, and the conservation of life and property.

Respectfully submitted,

John Schlatz, Fire Chief

Bridgewater Fire Department

Parks and Recreation

Staff Overview:

- James Small, Superintendent
 - Thomas Mason, Field Maintenance
- Allyson Johnson, Part-Time Office Coordinator
- John Hart, Parks Steward

Key Projects and Achievements:

Stiles & Hart Conservation Area Improvements:

- Significant enhancements to the Stiles & Hart Conservation Area are being made.

- These improvements aim to enrich passive recreational opportunities for the Bridgewater community.
- Superintendent Small and Parks Steward Hart support the Town Manager with these efforts, demonstrating a strong commitment to community engagement and environmental stewardship.

Legion Field Complex Repairs:

- Repairs and restoration efforts are focused on the stairs and handicap ramp at the Legion Field Complex.
- These upgrades will improve accessibility and safety for all visitors.

Collaboration with the Parks and Recreation Committee:

- The department continued its collaboration with the Parks and Recreation Committee to manage the day-to-day maintenance of fields, parks, and playgrounds.
- A notable project involved assisting the Bridgewater Pickleball Association in their efforts to establish a non-profit organization.
- This new association is developing a membership fee structure and usage guidelines to.

Capital Funding and Equipment Acquisition:

- Successfully secured capital funding for the purchase of essential field maintenance equipment.
- This new equipment will be crucial for the refurbishment and upkeep of the community's ball fields, parks and open spaces.

Future Plans:

- Continued focus on enhancing recreational facilities and maintaining high standards of park and field upkeep.
- Ongoing support for the establishment and growth of all Bridgewater recreational programs.
- Utilizing new equipment to ensure the optimal condition of sports and recreational areas.

This annual report highlights the department's dedication to improving recreational spaces and supporting community initiatives, reflecting a strong commitment to the well-being and enjoyment of the Bridgewater community.

Respectfully submitted,
Allyson Johnson

Police: Police Services

Please refer to the [Bridgewater Police Department Website](#) for information.

Public Library

2023 has been a year change, reimagining what a public library can offer the community. In addition to the many programs and events offered to visitors of all ages, the library was reconfigured to provide a public space conducive to meeting, conversation, and community building. Hundreds of programs for all ages were attended by thousands of Bridgewater residents. Our continued partnership with Triumph, Inc. Coordinated Family & Community Engagement filled a vital need, providing caregiver and child literacy and STEM programming throughout the year.

Through CPA funding and support, 2023 saw the renovation and opening of Bridgewater Public Library's Museum and exhibit space. In partnership with the Bridgewater State University Archives and the Old Bridgewater Historical Society our first exhibit on Bridgewater Civil War veterans was a wildly successful long-term exhibit on fascinating local history.

Bridgewater Public Library operated with a small team of ten full and part time employees in 2023 with a budget of \$748,597. We house a total collection of 128,723 unique items available to borrow with your library card in addition to a combined catalog of over one million items of digital content, online databases, and virtual resources. Our continued membership in the SAILS network of libraries expands the resources available to Bridgewater residents to include the collections of over 74 area libraries totaling over 3.6 million items as well as drastically increased digital content.

Bridgewater Public Library staff are deserving of recognition and have my sincere thanks for the dedication they bring to their roles every day fostering an open and inviting community space, learning environment, and education resource for all that walk through our doors.

We thank all who have supported the library in 2023. We look forward to further serving our community in the coming year.

Respectfully submitted,
Jed T. Phillips
Library Director

Public Works: Roadways

No final report was submitted by Public Works: Roadways for 2023.

Public Works: Sewer

No final Report was submitted by Public Works: Sewer for 2023.

Public Works: Solid Waste

No final Report was submitted by Public Works: Solid Waste for 2023.

Public Works: Structures & Grounds

No final Report was submitted by Public Works: Structures & Grounds for 2023.

Public Works: Water

No final Report was submitted by Public Works: Water for 2023.

Public Works: Water Pollution Control

No final Report was submitted by Public Works: Water Pollution Control for 2023.

Public Works: Water Supply

No final Report was submitted by Public Works: Water Supply for 2023.

Town Manager: Annual Report

Introduction

2023 was a year of significant progress for Bridgewater. Along with improving the Town's financial stability, the most important initiative of 2023 was "Bridgewater - Vision to Reality." After thorough research and conceptual planning, Town leaders invited residents to well attended Town meeting to unveil staff's work and assess the community's enthusiasm for

the project. Overwhelmingly, residents endorsed the work that had been done and encouraged the Town to move forward.

General Operations

Building on past planning efforts and existing strengths, the Town is developing an implementable vision for the future of Downtown Bridgewater. With an MBTA commuter rail station, Bridgewater State University, a central Town greenspace (Central Square), and an important historic building stock, Bridgewater already has the characteristics of a vibrant, lively, economically successful downtown. However, existing challenges keep the downtown area from being as successful as it can be. These include a focus on moving cars through downtown and not enough focus on making downtown a destination, a lack of pedestrian and bicycle connectivity, the current location of the MBTA commuter rail station, and a lack of housing options in close proximity to downtown amenities.

Due to the MBTA commuter rail station on the BSU campus, the Town was designated an “MBTA Community” under the MBTA Community Law. No later than December of 2024, all MBTA Communities must comply with the Multi-Family Zoning Requirement set forth in Section 3A of MGL c. 40A. This law states that an MBTA community must have a zoning ordinance or by-law that allows for by-right multi-family housing within a ½ mile from a commuter rail station. Aside from being required by the Commonwealth, the Town sees enormous value in creating additional housing opportunities of all levels in the downtown area to support current and future businesses. The goal of Revitalizing the Heart of Bridgewater is to develop an implementable vision for downtown and actionable next steps, balancing common concerns such as public safety, existing infrastructure, and capacity, and maintaining existing character with the desire to attract new and retain existing businesses and residents. The future of Bridgewater rests heavily on the success of our downtown, and the “Vision to Reality” project will go far to improve our community through living and job opportunities, additional commercial opportunities, and additional recreational opportunities.

2023 brought with it a concerted Town effort to address head-on many long-ignored capital needs, including the Fire Department headquarters, the iconic Memorial Library building, recreational trails, the old Town Hall roof, the need for an in-town park, and long-delayed improvements to our water and sewer infrastructure, and the removal of the High Street dam - a long-planned effort to mitigate some of the natural and man-made hazards in town.

2023 also brought with it a renewed effort to improve citizen communications and citizen participation through “Report It,” the user-friendly app and link on the Town’s web site. Through “Report It,” residents and visitors can report issues that might not be seen by our diligent DPW staff, or an issue associated with other non-DPW departments. It is a convenient way to report a problem and be assured that it gets addressed as expeditiously as possible.

2023 ushered in an unprecedented effort to secure grant funding to offset the cost of many of our capital projects. This included state and federal grant funding to address Stiles and Hart Park improvements, grants, and loan forgiveness to offset the cost of the new Water Treatment facility, grants, loan forgiveness to offset the Wastewater Treatment plant upgrades, and grants to fully fund the \$8 million High Street dam removal.

2023 saw the opening of the Town’s second water treatment facility on High Street. The \$18 million project was designed to filter roughly 60% of the town’s potable water. Long term, it is expected to filter excess amounts of iron and manganese from the raw water to resolve the discolored water complaints.

2023 saw a number of significant initiatives, both within Town government and in the community. Specifically,

- Completion of A 300,000 square foot class A warehouse at 900 Bedford Street.
- The old Town Hall roof replacement was done the right way, with considerable attention to the historic nature of the structure and with significant funding from the Massachusetts Historic Commission.
- The Town began to address excessive heavy truck use on High Street by conducting required traffic studies and working with East Bridgewater to submit a complete heavy vehicle exclusion application to Massachusetts Department of Transportation.
- The Roadways Department sourced additional granite posts to replace damaged posts around the Town Common but warned that suppliers were struggling to supply year-old orders.
- The Town’s Water Resource Department continued to test for PFAS compounds in the water system and invited the Massachusetts Department of Environmental Protection to conduct testing to try to determine if any PFAS found in our water originated locally.
- The Engineering Department completed design work to repair the footings to the Great Hill water tower.

- The multi-town district vote on whether to support the construction of a new Bristol-Plymouth Technical School passed, with Bridgewater voting overwhelmingly to support it.
- The Town supported an all-volunteer effort to clear and renovate the area known as Town River Landing. Although promoted and used as a park area, the Town Council will have to declare the property parkland sometime in the future to secure state funding for further improvements.
- The former McElwain School was reopened as the McElwain Apartments on Main Street. The old school, which had sat empty for almost two decades, saw new life after the Town Council approved the sale of the property and the transfer to Community Preservation Act funds to create 58 new apartments – most set aside for Bridgewater residents.
- The Town Manager planned and executed a contract to guide the progress towards municipal electric aggregation. When complete, it should provide residents with more stable electric rates.
- The Town Council, on the recommendation of the Town Manager, created a new Tree Committee to provide recommendations on appropriate tree plantings and appropriate structure for a dedicated tree care operation within the Roadways Department.
- The Town was honored to receive two important visitors: Interior Deborah Haaland visited the town along with a select group of staffers from various agencies including US Fish and Wildlife Service, The Nature Conservancy, and the Division of Ecological Restoration that have worked collaboratively with the Town to bring the High Street Bridge/Jenkins Pond Dam project to fruition. Soon after, the Town Manager hosted Representative Bill Keating for a quiet visit to visit the site to review progress and gain a detailed understanding of the importance of this particular dam removal to the 9th Massachusetts Congressional District and the region.
- The Town Manager worked with the MA DEP and the federal EPA to secure up to \$1 million to clean up the toxic waste site at the old Rainbow's End playground.
- The Town Council approved, and the Town Manager signed a new 10-year cable franchise agreement with Comcast. The Town was able to secure a senior discount for cable TV programming, something uncommon throughout the state.

- The Town and Bridgewater State University submitted a joint grant application for funds to offset the cost of new sidewalks. The grants will fund roughly ½ mile of newly replaced sidewalks.
- The Town Roadways Department cleaned up the old Mobil Station site in preparation for the design work that will transform the property and building into a community use park and recreational facility.
- In the area of Human Resources Robert Rulli was hired as the Director of Community and Economic Development, Laurie Guerrini began serving as Acting Finance Director and John Schlatz serving as Acting Fire Chief. Fire Chief Michael MacDermott and Police Lieutenant Ann Schuster both retired. We also added an HR Generalist role and implemented Bamboo HR, a HR software tool.
- Our office issues licenses related to alcohol, common victualler, lodging houses, auto dealers and others. A total of 110 various licenses were either recommended to the Town Council either to be issued or reissued to existing businesses.

Appointments

In routine business, the Town Manager appointed 12 new board, commission and committee volunteers and 21 reappointments.

Conclusion

In short, 2023 was an extremely active year with tremendous progress towards the Town Manager’s goals of improving the downtown area, solving the perceived water quality issues, making significant inroads to the backlog of capital projects, engaging the community, and focusing on downtown redevelopment.

2024 will bring a concerted effort to support downtown redevelopment through our continuing efforts to meet the benchmarks of our Master Plan by executing the “Vision to Reality” plan, developing new zoning which complies with the MBTA Communities Act, and continuing to plan for moving Bridgewater’s MBTA station closer to its original location near Broad Street.

Respectfully Submitted
Michael Dutton Town Manager

Veterans’ Services

No final Report was submitted by Veteran’s Services for 2023.

Regional School District Reports

Bridgewater-Raynham Regional School District

“WE ARE B-R, ONE TEAM, ONE FAMILY”

The Bridgewater Raynham Regional School District is the second-largest regional district in the Commonwealth and is dedicated to continuous improvement in all aspects of teaching and learning as we prepare students to succeed in a global economy.

Bridgewater-Raynham Regional School District is comprised of the Towns of Bridgewater and Raynham and, as of October 1, 2023, reported a student population of 5,646. The District employs 690 teachers, administrators, nurses, and support staff who remain committed to providing a quality educational program.

The District operates seven schools:

	<u>Grades</u>	<u>Number of Students</u>
Lillie B. Merrill Elementary School	K-1	<u>345</u>
Dr. E. Joseph LaLiberte Elementary School	2-4	<u>508</u>
Raynham Middle School	5-8	<u>746</u>
George H. Mitchell Elementary School	PK-2	<u>945</u>
Williams Intermediate School	3-5	<u>832</u>
Bridgewater Middle School	6-8	<u>787</u>
Bridgewater-Raynham Regional High School	9-12	<u>1386</u>

Additionally, we have 22 students enrolled in the Alternative High School Excel Program, 11 students attend our Therapeutic Day Program, 41 Out of District students in special education programs, and 23 students receiving special education services, on an itinerant basis, for a total of 5,646.

Our Student Success Plan is a roadmap for the District’s mission and vision to provide outstanding educational opportunities and resources for all students to achieve academic excellence and to succeed as responsible citizens in a global society.

Students begin a rich learning experience at the elementary level with Literacy and Numeracy programs as well as hands-on Science, Social Studies, and student-centered learning. Students also participate in Unified Arts including Physical Education, Music, Technology, Library, and Art instruction.

At the intermediate and middle school levels, students experience the teaming approach to education, allowing for interdisciplinary instruction. Enrichment programs and extracurricular opportunities such as band, chorus and athletics are introduced at this level.

With a 98% graduation rate, the Bridgewater-Raynham Regional High School is recognized for its academically rigorous offerings, including eighteen (18) Advanced Placement courses such as Advanced Placement Physics, Calculus, Biology, U.S. History, etc.

The District also provides an *Alternative High School, Excel*, to ensure that students who haven't met with success in the day program have the opportunity to obtain a High School diploma by attending evening classes.

The District's comprehensive range of programs and services affords our students opportunities to excel academically, socially, emotionally, and culturally. Our award-winning Music Programs, Robotics and DECA Clubs allow students to pursue their interests at a high level of competition.

The Raynwater Players Musical Theatre club has been enriching the lives of students and the community with Broadway-quality musicals for over 30 years. A sampling of the many clubs which encourage social, environmental, and cultural awareness, along with a sense of community spirit are the B-R Cultural Awareness, Future Educators and YESS Environmental clubs.

The High School offers a Division One Athletic program in which over 700 student-athletes participate. There are over 24 different athletic offerings, including Lacrosse, Golf, Tennis, Swim, Cross Country, Football, Baseball, Basketball, Ice Hockey, Soccer, and Cheerleading.

The Bridgewater-Raynham Regional School District transitioned to digital learning to create more personalized student experiences. This will enable teachers to differentiate instruction in meaningful ways based upon individual student needs.

We are using a variety of web-based educational programs that support and provide access to the curriculum; such programs include iReady, ALECKS, Read 180, Systems 44, Ebooks, and textbooks with digital pathways. The District provides student access to these program initiatives by offering a one-to-one Chromebook program coupled with a multitude of computer, mobile iPad and Chromebook carts.

The District continues to work vigorously to advance its technology infrastructure by upgrading its fiber optics wide area network, increasing bandwidth, and improving its wireless environment to support greater traffic and improve operability and connectivity. Additionally, we have administrative technologies that have improved the efficiency of operations, including Financial, Human Resources, Employee Attendance, Recruiting, and Student Information Systems.

B-R's Human Resources Director attends job fairs and recruiting events to attract talented teachers who represent the everchanging culture of our student population. We continue to utilize a variety of *Cost Saving Efficiencies* through the use of technology solutions such as the online posting of documents. Our centralized, online registration system for new students and incoming Kindergarteners streamlines the admissions process. The District uses online access to the student information system to help reduce printed paperwork and keep our parents "connected" as well as reducing printed paper in school offices.

Other cost-saving measures included in-house snowplowing/removal, outsourcing various maintenance needs for equipment, and purchasing through various cooperative groups, including the State program, *COMMBUYS*.

Our number one priority is a safe, secure and inclusive learning environment for our students. Therefore, our Safety and Security Team, comprised of administrators and local safety officials, meets quarterly to review, revise and implement procedures and practices to keep our school community safe. A.L.I.C.E. training is employed throughout the district.

Parent involvement is a key component of student success. At B-R we provide district and school information via the Superintendent's B-R Buzz, our website, and social media. The District works in unison with our families through committees to focus on key issues affecting our students, staff and community.

The support and collaborative efforts of our school committee and the towns of Bridgewater and Raynham will ensure our students needs are met as we move forward on **Our Path to Excellence**.

We thank you for your commitment to quality public education.

Respectfully submitted,
Ryan Powers, Superintendent of Schools

Bristol-Plymouth Regional Technical School

As we reflect on the achievements and progress of the past academic year, it is with great pride and enthusiasm that we present to you the Annual Report for 2023. This document encapsulates the collective dedication, innovation, and strides we have made toward fostering an inclusive and enriching learning environment for all.

At the heart of our accomplishments lies our commitment to academic excellence with a particular focus on enhancing the educational experience for our 9th Grade students in English and Math. We are thrilled to announce the successful incorporation of High-Quality Instructional Materials in these critical subjects, ensuring that our students receive the best resources to foster their growth and development.

In our relentless pursuit of inclusivity, we have also embarked on a transformative journey by establishing Universal Design for Learning (UDL) principles across our educational landscape. UDL ensures that our classrooms are diverse, accessible, and responsive to the unique needs of

every learner. By embracing multiple means of engagement, representation, and expression, we are creating an environment that empowers all students to succeed.

Recognizing the diverse needs of our student body, we have implemented Multi-Tiered Systems of Support (MTSS) to provide a comprehensive framework for addressing academic, social-emotional, and behavioral challenges. Our commitment to equity and excellence is manifested through these tailored support systems, ensuring that every student receives the assistance they need to thrive academically and personally.

As we celebrate the strides made this year, we extend our deepest gratitude to the entire school community – educators, students, parents, and support staff – for your unwavering dedication to the success and well-being of our students. Together we continue to shape an educational landscape that embraces innovation, inclusivity, and excellence.

Thank you for your continued support as we look forward to another year of growth and achievement.

Academic Achievement

Bristol-Plymouth Regional Technical School continues its commitment to providing an education that is meaningful, powerful, and which can help students in building for the future. Bristol-Plymouth continues to offer students dynamic educational opportunities, challenging them to build bridges connecting theory and practice, joining the work of the hands and the work of the mind. A walkthrough of Bristol-Plymouth reveals students rising to various academic challenges, finding ways to work beside each other as members of the Bristol-Plymouth community, developing along the way determination and integrity. The students and staff continue to strive every day towards meeting our core values of **belonging, persistence, teamwork, excellence, creativity, and honor.**

Bristol-Plymouth continues to foster high-quality, deeper learning through the continued implementation of the Universal Design for Learning (UDL) framework. The UDL is a vision of what high-quality instruction looks like, including deep, personal engagement with learners that ensures that every student is engaged, can access the curriculum, and has opportunities to showcase the knowledge they have attained. Teachers and administrators continue to work towards full implementation, and have successfully implemented many facets of the UDL approach within their lesson planning and classroom instruction. As Bristol-Plymouth continues to work towards meeting the educational needs of all students, we will continue to explore

how to best pair this UDL approach with our Multi-Tiered System of Support (MTSS), laying strong foundations upon which to build the education of students by making sure that they receive the targeted help they need.

Bristol-Plymouth continues to implement High-Quality Instructional Materials (HQIM) selected last year in Algebra I, Chemistry, and grade 9 English Language Arts, monitoring progress and working with instructional coaches to ensure full and coherent adoption of these materials. This year, content teams in Language Arts, Science, and Mathematics continue to research HQIM through the “implement” process designed by the Department of Elementary & Secondary Education (DESE), including a thorough examination of high-quality instructional materials designated as “high-quality” by independent third-party researchers, as well as those designated as such by EdReports and DESE’s CURATE (Curriculum Ratings by Teachers). Currently, the HQIM teams are working to examine and select new curriculum materials in Geometry, grade 10 English Language Arts, and Biology.

Bristol-Plymouth continues to set high academic standards adapting to new Massachusetts Curriculum Frameworks, changes within the MCAS examinations in ELA, Math, and Science, and renewing our commitment to providing challenging coursework.

Bristol-Plymouth now has Advanced Placement courses, including Biology, Calculus, U.S. History, Psychology, and Statistics.

Students in their junior and senior years can also participate in the Early College Access Program through Massasoit Community College, taking English 101 or English 102. Juniors have the opportunity to take English 101 in the Fall semester followed by Psychology in the Spring semester. If they have completed the English 101 prerequisite, Seniors have the opportunity to take English 102 in the Fall semester followed by Communications in the Spring semester. Participation in this program brings the reward of experiencing a college-level course, and it also allows students to earn college credits while in high school.

MCAS

Bristol-Plymouth’s graduating Class of 2024 has 99% of students meeting the minimum competency determination (CD) requirements in all content areas to qualify for graduation. Instructional teams continue to regularly meet to review student scores, analyze data, identify strengths and weaknesses, and develop timely, targeted curriculum

changes designed to improve student learning and outcomes. Data sources include MCAS examination results, District Shared Assessment results, and STAR Assessment results.

This year's content team in ELA has focused on implementation of new grade 9 curriculum materials, including alignment of instruction related to essay writing, essay types, and UDL integration within the curriculum. Content teams in Biology have worked to implement a restructure of the course sequence within Biology, instituting spiraling within the curriculum to review important topics from the Massachusetts Curriculum Frameworks to better prepare students for the MCAS Biology examination. The Mathematics team has focused on implementation of new curriculum materials for Algebra I, and maintaining the spiraling of core topics within Algebra I and Geometry to ensure students have adequate practice and review prior to MCAS Mathematics testing.

This year, eighty students in the Class of 2024 have received the John and Abigail Adams Scholarship. The Adams Scholarship is only awarded to students who have scored in the Exceeding category on one of the three high school State assessment tests in ELA, Math, or Science *and* in Meeting or Exceeding on the remaining two assessment tests. In addition, students must have a combined MCAS score on these assessments that is within the top 25% of all test-takers in the District.

Student performance on the 2023 ELA MCAS examination was as follows: 13% Exceeding Expectations, 50% Meeting Expectations, 34% Partially Meeting, and 3% Not Meeting.

Student performance on the 2023 Mathematics MCAS examination was as follows: 5% Exceeding Expectations, 47% Meeting Expectations, 45% Partially Meeting Expectations, and 3% Not Meeting Expectations.

Student performance on the second year of administering the 2023 Next Generation STE (Biology) MCAS examination was as follows: 6% Exceeding, 47% Meeting, 40% Partially Meeting, and 7% Not Meeting.

Bristol-Plymouth teachers continue efforts to adapt, implement, and amend instructional strategies and curricula to meet the challenging requirements of the MCAS examinations. For all tested subject areas, we continue to develop new approaches and curriculum materials to meet the high expectations set by the State's Curriculum Frameworks.

Technical Achievement

Vocational-technical education at Bristol-Plymouth was robust and rigorous in 2023. In each of our nineteen programs, students engaged in deep theoretical learning, participated in interactive, hands-on projects, and extended their learning through guest speakers and field trips.

Our students earned over 900 certifications in the 2022-2023 school year. These are industry-recognized credentials that demonstrate our students are prepared. They include OSHA 10-hour safety credentials and other safety credentials such as First Aid, CPR, Hot Work, and ServSafe Food Handler. They also have earned career-specific certifications such as: SolidWorks Associate, AutoDesk Inventor, First Responder, DANB OCE & RHS, EPA 608 and 410, Microsoft Office, Nursing Assisting, Early Childhood Infant and Preschool Teacher, Cosmetology State Board license, as well as hours toward state licenses in HVAC, Electrical, and Plumbing.

Students were able to strengthen their technical skills further by participating in workbased learning opportunities such as internships, cooperative education, and live work projects for our school and for members of our community.

Students in our Early Childhood Education program participate in internships at the Leddy School in Taunton, Head Start, and other Early Childhood learning centers. Our Community Health students intern at various locations such as Berkley Community School, Co-op of Dighton, Life Care, Crystal Springs, and other locations where they provide health-related services. Our Dental students earn their internship hours through various dental partnerships in our community.

Student Work in The Community

Many of our vocational-technical programs provide services to the public. These programs include our Automotive Technology, Collision Technology, Cosmetology, Culinary Arts, Carpentry, Graphic Communications, and Metal Fabrication departments. This world provides authentic learning opportunities for our students. All services must involve practical skill development for students and be aligned with the Massachusetts Vocational Curriculum Frameworks for the associated program. Each project request will be evaluated based on the curricular needs of the department at the time of the request. Requests for services can be made by completing the respective online form on the Community Resources

page of our school website. Some examples of this type of work include:

- a bench made by the Carpentry students for the Bridgewater Veterans Services.
- Picnic tables for Taunton's Portuguese-American Civic Club (PACC) and a podium for the Dighton Police Department were made by the Carpentry students.
- Some of our programs take their skill on the road to complete projects for municipal agencies and non-profit organizations in our community. This past year, our Carpentry students completed a covered entry for the Senior Center in Bridgewater.
- Our Electrical students completed a variety of lighting upgrades at Middleboro Town Hall and upgraded the lighting at the Dighton town park on School Street.
- Our Metal Fabrication department made a large sign for First Parish Church to display parish activity information.

Post-Secondary

The evening post-secondary Dental Assisting program graduated eight students in June. All have shared that they were employed by area dental offices. The current class of students are expected to graduate in June 2024. Thirty-eight students graduated in June from the Practical Nurse Program. The program has achieved a 100% pass rate on the national licensure exam for this year. The majority of these graduates are employed in a variety of healthcare settings. Several have shared that they are continuing their education and are enrolled in RN (registered nurse) programs. Currently, there are 32 students enrolled in the full-time day program and 20 students enrolled in the part-time evening program.

Special Education

The Special Education Department continued to work closely with local agencies to support our students as they transition to adult living and work. In 2022-2023, we referred 78 students to the Southeast Center for Independent Living (SCIL) to participate in PreEmployment Training Services (Pre-ETS) and their Transition to Adulthood Program (TAP). Individual student services were provided in the areas of self-advocacy, job exploration counseling, work-based learning experiences, post-secondary education and training, and workplace readiness training. We also partnered with SCIL to offer large group workshops in the areas of

financial literacy, job exploration, vision statement planning, housing and insurance, and a driver’s permit test preparation course. Additionally, Bristol-Plymouth referred four students for adult vocational rehabilitation services with the Massachusetts Rehabilitation Commission (MRC).

The Special Education Parent Advisory Council (SEPAC) met two times this year to share ideas and concerns that pertain to Bristol-Plymouth’s special education programming, as well as to support other parents with students with disabilities. Meeting topics ranged from our annual parents’ rights presentation to topics of transition.

Cooperative Education Program

Bristol-Plymouth Regional Technical School’s Cooperative Education Program’s mission is always to empower students to become skilled professionals in a global workforce. Our objective is to engage students in a process of attaining on-the-job skills from their shop teachers and then to utilize these traits while working in the surrounding communities in high-pace environments. Students have been immensely interested in the idea of co-op and many have set their sights on taking on new and exciting challenges in the working environments of their vocations. Some of the new companies that have supported Bristol Plymouth’s Cooperative Education Program are: F.W. Webb, Environmental Systems Inc. (ESI), and Hathaway Auto Body.

Student Cooperative Education Placement

Year	Seniors	Juniors	Companies
2023	118	98	152
2022	121	68	131
2021	101	48	113
2020	101	23	103

Total Amount Earned at Co-op Jobs Over the Past Year: 525,378

In December, students in all grade levels participated in a resume and self-advocating workshop. Several of the students are very excited about starting their co-op journeys in January 2024 and many have already landed jobs prior to the end of the year.

This year was another record year for the Biotechnology, Dental Assisting, and Plumbing programs. Sixteen senior students in Plumbing

and fifteen senior students in Biotechnology are already out in the field working. Great work to both shops for their passion for their crafts!

Student Services

The Student Services Department continued to assist all students in the areas of academic achievement, career, and social/emotional development both in small groups and through many opportunities to ensure our students stay on track with their future career goals and aspirations. Our Naviance program allowed us the ability to reach and notify students of college, career, and scholarship opportunities on a regular basis whereby students and families were able to access the information. Our Career Center, connected to the Student Services Department, operates with small group presentations covering college application skills and scholarship workshops. Our in-house college fairs in the month of September were attended by over 80 colleges and universities. All 600+ grade 11 and 12 students attended this event. Additional events that took place in person included our financial aid evening and a wellness/mental health workshop for the benefit of parents and caregivers in our school community. Both events had unprecedented attendance. Guidance counselors continue to support the wellness of our entire student population.

The Credit for Life Fair, an interactive financial literacy program, took place in-person in June. Bristol-Plymouth was sponsored by FitMoney, an organization that provides an interactive financial literacy experience through the use of a website which students were able to access through their Chromebooks. All members from the Class of 2023 participated in this program which was designed to help high school students develop personal financial management skills that they will use throughout their lives. This event was a success with the help of over 20 local business professionals from our community.

A Multi-Tiered Systems of Support (MTSS) subcommittee consisting of a Student Services administrator, counselor, and several teachers continued to work on resources to support the District initiative to build a robust MTSS program. Specifically, this subcommittee updated the District Curriculum Accommodation Plan to align with the Universal Design for Learning standards.

This subcommittee is continuing through the 2023-2024 school year to create a multi-year and multi-faceted MTSS plan that integrates an assessment map, identifies tiered supports in academic, social/emotional, and behavioral areas, and addresses implications for future resources, staffing, and scheduling needs.

We believe that the achievement of our goals can also be measured by interest in our school and the success of our graduates. Within the seven member communities of our District, the number of students interested in attending Bristol-Plymouth continued to be high. The number of students accepted to the Class of 2027 was 443. Our online admissions process, utilizing go2cte.org, continued to be a positive asset to the admissions process. It has been found to be essential in tracking applications and supporting paperwork for review. It has also provided additional pathways to communicating information, upcoming events, and periodic notices to potential students and their parents/guardians. Interviews were successfully conducted throughout the admissions period.

This year, each class retained a high percentage of its students bringing the October 1 population of the school to 1,336. At Bristol-Plymouth's 50th commencement in June, 313 members of the class graduated with 48% continuing on to post-secondary education or training, 33% to the work force, and 3% to the military. One hundred and twenty-two graduates went on to four-year colleges, 29 graduates went on to two-year colleges, 9 graduates entered the military, and 30 graduates went to apprenticeship programs.

The Community Service Club continues to be a very active and involved organization within our district communities. Some of the work highlighted for this year included a volunteer outing at Gifts of Love, rock painting sent to local community centers to spread Valentine's love, cards for a 14-year-old from Attleboro with Leukemia, Spring cards sent to area nursing homes, a trip to Florida to help Habitat for Humanity and Give Kids the World, a collection of over 100 pairs of socks in Socktober donated for the homeless, and an event to help foster children with holiday gifts. Whether collecting, donating, or volunteering, our advisors and students in this club continue to be rewarded with the many meaningful ways that they are supporting our communities.

Fiscal Outlook

The District met its fiscal year net school spending requirement established by the Department of Elementary and Secondary Education (DESE). The District anticipates the Excess and Deficiency (E&D) account to be approved by the Department of Revenue for the full 5% allowance for fiscal year 2023.

The District's member communities voted affirmatively to approve the Town of Freetown to join as the eighth member of Bristol-Plymouth

Regional Technical School District, which will take effect on July 1, 2024.

The new school building project for Bristol-Plymouth, under the Massachusetts School Building Authority's (MSBA) grant program, completed the site preparation phase during the Summer and the construction phase began in the Fall with Consigli, the general contractor, awarded the bid for the building project. The School Building Committee continues to work alongside the District's Owner's Project Manager, PMA Consultants, and design firm, HMFH Architects, to ensure the new school building project remains on schedule for a completion target date in the Spring of 2026. The Superintendent will continue to keep the School Committee and member communities up-to-date on the progress of the building project.

In August, Governor Healey released her FY2024 state budget which increased aid across Massachusetts school districts by \$594 million or 9.9% over Fiscal Year 2023. Every operating District is slated to receive at least \$60 in additional aid per student. The Fiscal Year 2024 Chapter 70 program continues to implement the Student Opportunity Act (An Act Relative to Educational Opportunity for Students). This Act makes significant changes to the Chapter 70 formula based in large part on the recommendations of the Foundation Budget Review Commission (FBRC). The District was grateful to receive an anonymous private grant to purchase equipment to support several of the vocational programs as well as a State Skills Capital Grant to purchase equipment for the Computer Aided Design and Computer Aided Manufacturing (CAD/CAM) Program. Additionally, the District continued to receive Elementary and Secondary School Emergency Relief (ESSER) III federal funds, along with other federal entitlement grants to allow the District to provide high quality professional development as well as state-of-the-art technology, equipment, supplies, and materials for the high school students.

The District is fortunate to have supportive member communities and an engaged School Committee who always have the students' best interests at heart. Thankfully, their support allows Bristol-Plymouth to continue to offer diverse, high-level educational programs to every student who attends. The District continues to be fiscally responsible and will continue to investigate methods to reduce costs while exploring additional revenue sources to prepare for the future. The District will

continue to apply for federal, state, and competitive grants as they become available.

School Committee:

Louis Borges, Jr., Chair	Taunton
George L. Randall, III, Vice Chair	Middleborough
Richard J. Spada, Jr.	Berkley
Mark A. Dangoia	Bridgewater
Edward F. Dutra, Jr.	Dighton
Timothy J. Holick	Raynham
James W. Clark	Rehoboth
Estele C. Borges	Taunton

Respectfully submitted,



Dr. Alexandre M. Magalhaes
Superintendent-Director

Outside Services Reports

Old Colony Planning Council

2023 Members of the Old Colony Planning Council: Sandra Wright and Robert Rulli.

To the Honorable members of the Board of Selectmen and the residents of the Town of Bridgewater.

As your representatives to the Old Colony Planning Council (OCPC), we are pleased to present this report on behalf of the Council for 2023.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social, and economic development of the seventeen-member district. OCPC is designated as; an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities, and the Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three-community service area. OCPC is the designated staff of the Old Colony Metropolitan Planning Organization (OCMPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information. Learn more about OCPC in our [2022-2023 Annual Report here](#).

Our Mission

At Old Colony Planning Council, we assist cities and towns in planning for present and future needs, utilizing our local knowledge, technical expertise, and regional collaboration.

Our Vision

Our vision is that communities in the Old Colony region are:

- *Resilient*, using social, economic, and environmental resources to respond to, withstand, and recover from adverse situations brought about by natural disasters or economic downturns.

- *Sustainable*, the needs of all people and the natural environment are met now without compromising the ability to meet those needs in the future.
- *Equitable*, social, economic, and environmental opportunities exist for all.
- *Connected*, everyone has accessible, affordable, and sustainable mobility choices.
- *Responsive*, planning efforts are inclusive and reflect the diverse needs of all.
- *Collaborative*, cooperating regionally to tackle common challenges.

Our Organizational Values

PLANNING FOR ALL

We strive to be fair, impartial, inclusive, and transparent in all we do. Celebrating diversity, we prioritize engaging those who may be underrepresented in planning efforts. We aim for authentic, empowered public participation.

THINKING AHEAD

We look to the future as we help address challenges and seize opportunities across the region. Whether it is a time-tested solution or innovative new approach, communities rely on our technical expertise and local knowledge to help develop solutions.

PARTNERING WITH COMMUNITIES

We highly value our partnership with the communities in our region. We are responsive to their needs and seek to facilitate regional cooperation and collaboration on shared issues within our region and with our neighboring regions.

SERVING WITH DEDICATION

We are passionate about the work we do in service to our communities, and we strive for excellence as we do it. We are motivated to help our region excel socially, economically, and environmentally.

OCPC Area Agency on Aging Department Contributions:

During the past year, with assistance and guidance from community advisory committee members, the **Old Colony Area Agency on Aging (AAA)** continued ongoing administration of Older Americans Act and other Federal and State funding for older adult services in our region. In the federal fiscal year 2023, the AAA funded over \$2 million in services to adults aged 60 and over and adults with disabilities. This funding occurred mainly through collaborations with community partner service providers such as Old Colony Elder Services, South Coastal Counties Legal Services,

local Councils on Aging, and other private non-profit organizations to fund programs and services for Nutrition, Legal Assistance, Transportation, and Family Caregiving for more than 100,000 people in the region.

The Town of Bridgewater's Council on Aging (COA), among their many wonderful programs, received an ARPA Older Americans Act grant to incubate new mental health services for older adults through a program entitled the *South Shore Elder Mental Health Consortium*, created by the Duxbury COA in collaboration with the Plymouth and Bridgewater COAs to engage graduate level Social Worker college interns for a full academic year. Significantly, the work of the interns occurs at the respective senior centers of six different towns and involves both one on one mental health counseling and group activities. The AAA ARPA grant also funds supervision of the interns by a Master of Social Work (MSW) level licensed individual.

We are now over half-way through the latest version of the OCPC-AAA's Area Plan on Aging. The Area Plan on Aging is a blueprint of priorities for older adult services established by federal, state, and local authorities, covering federal fiscal years 2022 to 2025. The Area Plan, which includes a link to the Old Colony Regional Elder Needs Assessment survey, can be found here: <https://oldcolonyplanning.org/aaa/>.

The **OCPC-AAA Ombudsman Program** continued to provide coverage to Assisted Living Residences (ALR's) and to Long-Term Care (LTC) homes. During fiscal year 2023, the OCPC-AAA Ombudsman program was one of only four organizations across the Commonwealth, which also hosted Ombudsman services for Assisted Living Residences (ALRs). The ALR Program Director now visits quarterly over 60 ALR's, including those in our OCPC catchment, those from the Cape and the Islands, and the Bristol, Coastline, and Hessco areas in southeastern Massachusetts.

In 2023, the LTC Ombudsman program reported gradual increases in visitation, but has still not returned to meeting its requirement of a visit at least every other week, with the on-going goal of weekly visits. There continue to be on-going pauses to the weekly visits due to COVID re-visiting the homes. There are currently 28 LTC homes in the OCPC catchment area.

OCPC Transportation Department Contributions:

OCPC Transportation Department prepared numerous reports and studies for the Town of Bridgewater and Region, including the **FFY 2024-2028 Old**

Colony Transportation Improvement Program (TIP), which serves as a prioritized listing of highway, bridge, and transit projects for implementation during the next five (5) federal fiscal years that reflect the needs of the regional transportation system.

Also prepared, was the **FFY 2024 Old Colony Unified Planning Work Program (UPWP)** which is a one-year budget and planning document that lists the research projects, funds technical assistance, and other activities the transportation staff will undertake over the upcoming federal fiscal year (FFY). These projects provide insight and recommendations to our municipal and regional partners, generate new data, and help shape concepts for the region's transportation future.

The **Route 18 Corridor Study (Bridgewater & East Bridgewater)** was prepared which includes an assessment of existing conditions, including but not necessarily limited to, capacity and efficiency (main line and intersection levels of service) analysis, crash rate and severity analysis, vehicular speed and heavy vehicle traffic analysis, bicycle, and pedestrian conditions. Included in the study are short term and long-term recommendations as well as strategies to improve circulation, traffic flow, safety, and bicycle and pedestrian accommodation.

Four (4) locations in Bridgewater had 48-hour automatic traffic recorder vehicle counts (vehicle volumes, vehicle speeds, and vehicle classifications) performed. From this data, estimates of the number, speed, and type of vehicles that traveled each segment of road and daily vehicle miles traveled for specific groups of facilities and vehicle types are calculated. During the months of April and October the Transportation Department conducted parking utilization counts at the MBTA Commuter Rail - Bridgewater Station. These utilization counts inform the transportation planning process and assist in the determination of travel demand.

The policy and visioning plan of the Old Colony Metropolitan Planning organization (MPO), **2050 Long Range Transportation Plan (LRTP)**, was prepared. This plan results from regional and statewide collaboration and consensus on a region's transportation system and serves as the defining vision for the region. The document also contains a financial plan or budget which guides and shapes the actions an MPO undertakes as they fulfill the region's visions and objectives. This 20-year transportation vision document is updated every four years by the MPO.

Additionally, the **2023 Coordinated Human Services Transportation (CHST) Plan** was developed. The CHST Plan identifies unmet service

needs and provides strategies to meet those needs, and coordinates with known transportation service providers in the region to document and address said needs. The CHST Plan also identifies and addresses the needs of public transportation/ transit providers in the Old Colony Region, including fixed-route bus service, paratransit service, commuter bus, and taxi companies. Transportation projects seeking 5310 federal funding must be consistent with the CHST Plan. In addition to federal funding grants (5310, 5307, and 5311), MassDOT has a Community Transit Grant Program for transportation providers to apply for funds for operating, mobility management, and accessible vehicles projects.

OCPC GIS Department Contributions:

The GIS department completed three maps for the Route 18 Corridor Study: maps of the Study Area, Land Use, and Zoning. The department also prepared maps of the past three years of data collection (Automated Traffic Recordings (ATRs) and Turning Movement Counts (TMCs) and Local Technical Assistance projects.

OCPC Comprehensive Planning & Sustainability Department Contributions:

Within Comprehensive Planning and Sustainability (CP&S), our goal is to create a welcoming sense of place with diverse housing options, connectivity, vibrant spaces, amenities, and jobs that support a robust economy. The divisional department does this through technical assistance to our member communities through the District Local Technical Assistance (DLTA) program. This competitive grant program requires a cash investment from the community to complete projects within the focus area. Projects can include Comprehensive Master Planning, Housing Production Plans, MBTA Communities compliance, Age & Dementia Friendly Action Plans, Facilitation and Public Engagement, Grant Assistance and Project Management, Hazard Mitigation and Municipal Vulnerability, Open Space and Recreation Plans, Climate Action Planning, and Zoning and Land Use Technical Assistance. Our mission is to meet the current needs of all people and the natural environment without compromising the ability to meet future needs.

This past year, CP&S worked with all 17 communities on an *Economic Development Administration Regional Water Plan* being developed for the Old Colony Economic Development District to develop a regional plan to address Old Colony’s sustainable, economically resilient public water supplies. This plan will help ensure municipalities and the region have affordable, safe, plentiful, and ecologically sustainable water supplies for generations. All regional municipalities and the largest chambers of commerce, watershed associations, and other stakeholders support this

collaborative initiative. Solutions to address the sustainability of public water supply systems will be identified, including infrastructural improvements, and implementing good water management practices. In particular, the study will focus on solutions that help ensure affordable public water supply and ecological resilience. A steering committee of representatives from municipalities, watershed associations, chambers of commerce, the business community, the public, and others will help guide the two-year process.

OCPC has been working through a grant from the *Narragansett Bay Estuary Program* to advance projects that contribute to protecting water quality and wildlife and improving quality of life. Communities served by this grant may include one or more of the following within the OCPC and Narragansett Bay regions: Abington, Avon, **Bridgewater**, Brockton, East Bridgewater, Easton, Halifax, Hanson, Pembroke, Plympton, Stoughton, West Bridgewater, and Whitman. The department continues to work on this project.

The department continues supporting the *MBTA Communities* program as a consultant for Mass Housing Partnership to provide technical support to six communities that applied for a technical assistance grant. MHP has matched OCPC with six communities, including Bridgewater.

OCPC Economic Development Department Contributions:

The Economic Development Department worked closely with Comprehensive Planning and Sustainability to secure a \$470,000 Economic Development Administration (EDA) funding match for the District-wide Regional Water Study, see Comprehensive Planning and Sustainability section for more details on the Regional Water Study.

In August, OCPC received a \$500,000 Environmental Protection Agency (EPA) Brownfield Site Assessment Grant that initially included the communities of Hanson, Easton, East Bridgewater, and Whitman but this assistance is available region-wide to all communities in OCPC's district. The grant includes brownfield site assessment and planning for future cleanup and redevelopment over a 4-yr project schedule.

OCPC received the second year of a 3-year funding cycle for the EDA Annual Planning Grant that provides economic development planning, project development, and other TA assistance to all the communities in the OCPC District. The grant essentially allows OCPC to implement the Comprehensive Economic Development Strategy (CEDS), the region's economic development plan benefiting all seventeen communities in the District, including the Town of Bridgewater.

For more information regarding any of these projects contact Don Sullivan at dsullivan@ocpcrpa.org or Nick Giaquinto at ngiaquinto@ocpcrpa.org.

One delegate and one alternate member represent each member community of the Council. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 6:00 PM in the OCPC offices located at 70 School Street, Brockton, MA. Our website is www.oldcolonyplanning.org. In 2023, the Council elected Rebecca Coletta of Pembroke as Council President; Christine Joy of Plympton as Council Treasurer; and Eldon Moreira of West Bridgewater as Council Secretary. Mary Waldron serves as Executive Director of the Council.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks to the Joint Transportation Committee (JTC) Chair Noreen O'Toole and Vice-Chair Daniel Salvucci; Comprehensive Economic Development Strategy Committee (CEDS) Chairs Maryellen Brett and, John Murray, and the Area Agency on Aging Advisory Committee Chair Emily Williams for their commitment, dedication, and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

Respectfully submitted,
Sandra Wright, Delegate
Robert Rulli, Alternate

Plymouth County Cooperative Extension

No report was submitted by Plymouth County Cooperative Extension for 2023.

The Plymouth County Extension office is located at 44 Obery Street, Plymouth, MA 02360 (774-404-7020; fax: 774-773-3184)

Plymouth County Mosquito Control Project

We encourage residents or municipal officials to visit our website at: www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Respectfully submitted,

Ross Rossetti, Superintendent

Commissioners: John Kenney, Ann Motyka, Vice-Chair/Secretary; Thomas Reynolds, John Sharland, Chair; Michael F. Valenti

Southeastern Regional Services Group

No final Report was submitted by the Southeastern Regional Services Group for 2023.

Legislation Voted 2023—Town of Bridgewater

Ordinances Directory 2023

Town of Bridgewater—Town Council—2023 Ordinances Voted

Online Readers: Click on [2023 Directory of Ordinances](#) to view document online.

Ordinance #	Ordinance Description	Date Adopted
D-FY23-001	Acceptance of MGL c.44 Golf Course Receipts	May 10, 2022
D-FY23-003	DEI Committee	October 25, 2022
D-FY23-004	Tree Committee	October 25, 2022
D-FY23-005	Amend Citizens Comments	December 20, 2022
D-FY23-007	Acceptance of Local Tax Option – Retail Marijuana Tax	February 21, 2023
D-FY23-008	Cash Policy-Retail Marijuana Tax Reserve Fund	February 21, 2023
D-FY23-010	Stabilization Fund – Opiod	May 9, 2023
D-FY23-011	Special Stabilization Fund Opiod	May 9, 2023
D-FY23-012	Flow Neutral	June 6, 2023
D-FY23-013	Zoning Ordinance – Amend Article III, Section 23(a) Planning Board	August 8, 2023

Orders Directory 2023

Town of Bridgewater—Town Council—2023 Orders Adopted

Online Readers Click on: [Directory of Town Council Orders 2023](#) to view the file of adopted Town Council Orders.

Order #	Order Title	Date Adopted
O-FY23-001	FY2023 Annual Town Budget	May 10, 2022
O-FY23-002	Budget Order: FY23 Water Enterprise Fund Budget	May 10, 2022
O-FY23-003	Budget Order: FY23 Sewer Enterprise Fund Budget	May 10, 2022
O-FY23-004	Budget Order: FY23 Transfer Station Enterprise Fund Budget	May 10, 2022
O-FY23-005	Authorization of Revolving Funds	May 10, 2022
O-FY23-006	CPA Reserve Accounts – FY2023	June 7, 2023
O-FY23-008	Transfer Order: Capital Leasing Obligations	September 13, 2022
O-FY23-009	Acceptance of Gift Funding	October 11, 2022
O-FY23-010	Acceptance of Gift COA	October 11, 2022
O-FY23-011	Acceptance of AFG Grants	October 11, 2022
O-FY23-012	Let the Voters Decide	September 27, 2022
O-FY23-014	General Fund Free Cash Allocation to Trust Funds	October 11, 2022
O-FY23-015	Water-Sewer Enterprise Fund Equipment Transfers	October 11, 2022
O-FY23-016	Acceptance of AFG Grants	October 11, 2022
O-FY23-017	Acceptance of COA Grant	October 11, 2022
O-FY23-018	Acceptance of COA Gift	October 11, 2022
O-FY23-019	Establish Town Goals	October 11, 2022
O-FY23-021	Annual Calendar @ A Glance	October 11, 2022
O-FY23-023	Acceptance of MEMA Grant	October 25, 2022
O-FY23-024	Transfer Order: Prior Year Bill	October 25, 2022
O-FY23-025	Transfer Order: Contractual Buyouts	October 25, 2022
O-FY23-026	Townhouse Roff Project	November 15, 2022
O-FY23-027	Tax Classification	November 22, 2022

Legislation Voted 2023 (continued)

Order #	Order Title	Date Adopted
O-FY23-028	Acceptance of Gift BSU	November 15, 2022
O-FY23-029	General Fund Transfer	November 15, 2022
O-FY23-030	Transfer Order: Sewer Enterprise Fund	November 15, 2022
O-FY23-031	Prior Fiscal Year Bill	December 6, 2022
O-FY23-032	Veterans Tax Benefits	December 6, 2022
O-FY23-033	Acceptance of Elderly Services Grant	December 6, 2022
O-FY23-034	Transfer Order: Employee PY Retro Longevity	December 6, 2022
O-FY23-035	Bridgewater Public Library Staff Assn (BPLSA) Bargaining Contract Ratification	December 6, 2022
O-FY23-036	Transfer Order: Contractual Settlement BPLSA	December 6, 2022
O-FY23-037	Transfer Order: Water Enterprise Fund	December 6, 2022
O-FY23-038	Eminent Domain Order of Taking	January 10, 2023
O-FY23-039	Hemlock Drive Windows	January 10, 2023
O-FY23-040	Certified Assessors Compensation	January 24, 2023
O-FY23-041	Non-Recurring Revenue to Capital	January 24, 2023
O-FY23-042	Transfer Order: CPA Old State Farm Trail Project	January 24, 2023
O-FY23-043	BRRSD Capital Allocation	January 24, 2023
O-FY23-044	Acceptance of Funds – COA Donation	February 21, 2023
O-FY23-045	Ratification of New Cable Contract	February 21, 2023
O-FY23-046	Acceptance of Gift – Natural Resources Trust of Bridgewater - \$25,000	February 21, 2023
O-FY23-047	Debt Exclusion Ballot Question	February 21, 2023
O-FY23-048	Acceptance of LWFC Grant – Stiles & Hart Parkland Project	March 21, 2023
O-FY23-050	Capital Plan Leasing	March 21, 2023
O-FY23-051	Transfer Order – Restoration of Parthenon Frieze	March 21, 2023
O-FY23-052	Municipal Energy Aggregation	June 6, 2023
O-FY23-053	Town Clerk Salary	May 23, 2023
O-FY23-054	AFSCME Contractual Ratification	May 9, 2023
O-FY23-055	Acceptance of Gifts	May 23, 2023

Legislation Voted 2023 (continued)

Order #	Order Title	Date Adopted
O-FY23-056	Capital Plan Transfers	May 23, 2023
O-FY23-057	Acceptance of Donation	May 23, 2023
O-FY23-058	Capital Plan Transfer: Carver's Pond	May 23, 2023
O-FY23-059	Laying Out Private Way – Trinity Circle	August 8, 2023
O-FY23-060	Adoption of 5 Year Capital Plan	June 20, 2023
O-FY23-061	Transfer Order: End of Year Transfers	June 20, 2023
O-FY23-062	Transfer Order: Water High Street Treatment Plant	June 20, 2023
O-FY23-063	Transfer Order: CPA Transfer to Memorial Building Capital Project Fund	June 20, 2023
O-FY23-064	Ratification of 2% COLA Increase of Retirement Benefits	June 20, 2023
O-FY23-065	Acceptance of Gift - BSU	August 8, 2023
O-FY23-066	Contract Ratification – Town Manager	July 11, 2023

Resolutions Directory 2023

Town of Bridgewater—Town Council—2023 Resolutions Voted

Online Readers Click on: [Town Council Resolutions FY2023](#) to view its contents online.

Resolution #	Resolution Title	Date Adopted
R-FY23-001	Recognizing the 2 nd Monday of October as Indigenous People’s Day	September 27, 2022
R-FY23-002	Naming of the Olde Scotland Links Golf Course Clubhouse	December 6, 2022
R-FY23-003	FY24 Budget Resolution	December 20, 2022
R-FY23-004	2023 Meeting Dates	December 20, 2022
R-FY23-005	Apply for Grant from Federal Land and Water Conservation Fund	March 7, 2023
R-FY23-006	July 4 th Resolution	April 4, 2023
R-FY23-007	Downtown Revitalization Initiative	May 23, 2023

Financials

6/30/2023

Schedule of Outstanding Receivables - Fiscal Year 2023

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
Personal Property Taxes			
Levy of 2023	15,077.31	15,077.31	0.00
Levy of 2022	9,364.99	9,364.99	0.00
Levy of 2021	11,592.77	11,592.77	0.00
Levy of 2020	6,442.57	6,442.57	0.00
Levy of Prior Years	18,344.42	18,344.42	0.00
Total	60,822.06	60,822.06	0.00
Real Estate Taxes			
Levy of 2023	282,856.61	282,856.61	0.00
Levy of 2022	37.51	37.51	0.00
Levy of 2021	0.00	0.00	0.00
Levy of 2020	0.00	0.00	0.00
Levy of Prior Years	139,295.43	139,295.43	0.00
Total	422,189.55	422,189.55	0.00
Deferred Property Taxes			
Deferred Property Taxes	276,637.79	276,637.79	0.00
Taxes in Litigation			
Taxes in Litigation	0.00	0.00	0.00
Motor Vehicle Excise			
Levy of 2023	414,410.38	414,410.38	0.00
Levy of 2022	98,462.03	98,462.03	0.00
Levy of 2021	44,552.96	44,552.96	0.00
Levy of 2020	33,303.41	33,303.41	0.00
Levy for Prior Years	69,317.44	69,317.44	0.00
Total	660,046.22	660,046.22	0.00
Tax Liens/Tax Title			
Tax Liens/Tax Title	1,335,521.97	1,335,521.97	0.00
Tax Foreclosures/Tax Possessions			
Tax Foreclosures/Tax Possessions	620,969.86	620,969.86	0.00
Other Excise Taxes			
Boat Excise	2,635.51	2,635.51	0.00
Farm animal excise	0.00	0.00	0.00
Other: 0	0.00	0.00	0.00
Other: 00	0.00	0.00	0.00
User Charges Receivables			
Water	368,803.59	368,803.59	0.00
Sewer	142,848.93	142,848.93	0.00
Other: Sewer Tax Liens	11,563.79	11,563.79	0.00

TOWN OF BRIDGEWATER, MASSACHUSETTS

**STATEMENT OF NET POSITION
JUNE 30, 2023**

	Governmental Activities	Business-Type Activities	Total
Assets			
Cash and cash equivalents	\$ 29,346,450	\$ 5,718,323	\$ 35,064,773
Investments	2,148,099	-	2,148,099
Receivables (net):			
Property taxes	486,145	-	486,145
Excise taxes	662,682	-	662,682
User fees	-	2,064,793	2,064,793
Unapportioned assessments	391,515	113,816	505,331
Departmental and other	2,839,357	55,020	2,894,377
Leases	719,424	-	719,424
Intergovernmental	1,092,198	3,537,979	4,630,177
Tax foreclosures	620,970	-	620,970
Prepaid items	408,507	-	408,507
Capital assets, not being depreciated/amortized	17,368,303	30,572,764	47,941,067
Capital assets, net of accumulated depreciation/amortization	47,407,740	15,906,136	63,313,876
Total Assets	103,491,390	57,968,831	161,460,221
Deferred Outflows of Resources			
Related to net other postemployment benefits liability	5,090,661	614,235	5,704,896
Related to net pension liability	5,043,246	560,044	5,603,290
Total Deferred Outflows of Resources	10,133,907	1,174,279	11,308,186
Liabilities			
Warrants and accounts payable	1,274,836	3,151,235	4,426,071
Accrued payroll and withholdings	562,802	57,427	620,229
Retainage payable	49,612	462,476	512,088
Accrued interest expense	-	191,294	191,294
Unearned revenue	1,589,779	-	1,589,779
Other liabilities	2,360,433	-	2,360,433
Due to other governments	490,000	-	490,000
Bond anticipation notes payable	-	10,289,378	10,289,378
Long-term liabilities:			
Due within one year	1,636,759	1,559,696	3,196,455
Due in more than one year	79,116,274	24,678,631	103,794,905
Total Liabilities	87,080,495	40,390,137	127,470,632
Deferred Inflows of Resources			
Related to leases	719,424	-	719,424
Related to net other postemployment benefits liability	5,378,926	649,017	6,027,943
Related to net pension liability	49,835	5,534	55,369
Total Deferred Inflows of Resources	6,148,185	654,551	6,802,736
Net Position			
Net investment in capital assets	52,873,860	17,613,680	70,487,540
Restricted:			
Nonexpendable permanent funds	113,385	-	113,385
Expendable permanent funds	792,745	-	792,745
Community preservation	3,600,632	-	3,600,632
Title V	629,875	-	629,875
Other purposes	7,335,487	-	7,335,487
Unrestricted	(44,949,367)	484,742	(44,464,625)
Total Net Position	\$ 20,396,617	\$ 18,098,422	\$ 38,495,039

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2023

Functions/Programs	Expenses	Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Primary Government:							
<i>Governmental Activities</i>							
General government	\$ 7,027,673	\$ 1,449,939	\$ 1,752,986	\$ -	\$ (3,824,748)		\$ (3,824,748)
Public safety	22,101,135	3,964,079	809,176	-	(17,327,880)		(17,327,880)
Education	38,050,558	55,484	76,248	-	(37,918,826)		(37,918,826)
Public works	2,956,518	239,711	36,667	2,563,079	(117,061)		(117,061)
Health and human services	1,028,528	207,943	248,415	-	(572,170)		(572,170)
Culture and recreation	1,862,434	482,958	114,317	317,103	(948,056)		(948,056)
Debt service	297,454	-	-	-	(297,454)		(297,454)
Total Governmental Activities	73,324,300	6,400,114	3,037,809	2,880,182	(61,006,195)		(61,006,195)
<i>Business-Type Activities:</i>							
Water	3,387,842	5,100,478	-	1,364,058		\$ 3,076,694	3,076,694
Sewer	2,274,194	2,510,082	-	9,315		245,203	245,203
Transfer Station	384,024	419,662	-	-		35,638	35,638
Total Business-Type Activities	6,046,060	8,030,222	-	1,373,373		3,357,535	3,357,535
Total Primary Government	\$ 79,370,360	\$ 14,430,336	\$ 3,037,809	\$ 4,253,555	(61,006,195)	3,357,535	(57,648,660)
General Revenues:							
					56,293,095	-	56,293,095
					4,981,437	-	4,981,437
					263,077	-	263,077
					4,773,574	-	4,773,574
					881,728	-	881,728
Transfers (net):							
					494,147	(494,147)	-
Total General Revenues and Transfers					67,687,058	(494,147)	67,192,911
Change in Net Position					6,680,863	2,863,388	9,544,251
Net Position:							
Beginning of year, as restated (See Note IV)					13,715,754	15,235,034	28,950,788
End of year					\$ 20,396,617	\$ 18,098,422	\$ 38,495,039

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2023

	General Fund	Community Preservation Act Fund	Title V Program	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets:						
Cash and cash equivalents	\$ 15,614,005	\$ 4,048,068	\$ 1,225,940	\$ -	\$ 8,458,437	\$ 29,346,450
Investments	2,051,700	-	-	-	96,399	2,148,099
Receivables, net of allowance for uncollectibles:						
Property taxes	483,012	3,133	-	-	-	486,145
Excise taxes	662,682	-	-	-	-	662,682
Departmental and other	1,612,160	9,156	552,799	-	665,242	2,839,357
Leases	-	-	-	-	719,424	719,424
Intergovernmental	-	-	-	792,933	299,265	1,092,198
Unapportioned assessments	-	-	-	-	391,515	391,515
Tax foreclosures	620,970	-	-	-	-	620,970
Prepaid items	-	-	-	-	408,507	408,507
Due from other funds	707,642	-	-	-	-	707,642
Total Assets	<u>21,752,171</u>	<u>4,060,357</u>	<u>1,778,739</u>	<u>792,933</u>	<u>11,038,789</u>	<u>39,422,989</u>
Deferred Outflows of Resources						
	-	-	-	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 21,752,171</u>	<u>\$ 4,060,357</u>	<u>\$ 1,778,739</u>	<u>\$ 792,933</u>	<u>\$ 11,038,789</u>	<u>\$ 39,422,989</u>
Liabilities:						
Warrants and accounts payable	\$ 259,324	\$ 448,900	\$ -	\$ 525,447	\$ 41,165	\$ 1,274,836
Accrued payroll and withholdings	530,505	-	-	-	32,297	562,802
Retainage payable	-	-	-	49,612	-	49,612
Other liabilities	708,716	10,825	-	-	6,000	725,541
Deposits	1,634,892	-	-	-	-	1,634,892
Unearned revenues	-	-	-	-	1,589,779	1,589,779
Due to other funds	-	-	-	707,642	-	707,642
Due to other governments	490,000	-	-	-	-	490,000
Total Liabilities	<u>3,623,437</u>	<u>459,725</u>	<u>-</u>	<u>1,282,701</u>	<u>1,669,241</u>	<u>7,035,104</u>
Deferred Inflows of Resources:						
Unavailable revenues - property taxes	240,465	3,133	-	-	-	243,598
Unavailable revenues - excise taxes	662,682	-	-	-	-	662,682
Unavailable revenues - leases	-	-	-	-	719,424	719,424
Unavailable revenues - other	2,233,130	9,156	552,799	-	1,002,054	3,797,139
Total Deferred Inflows of Resources	<u>3,136,277</u>	<u>12,289</u>	<u>552,799</u>	<u>-</u>	<u>1,721,478</u>	<u>5,422,843</u>
Fund Balances:						
Nonspendable	-	-	-	-	521,892	521,892
Restricted	33,166	3,588,343	1,225,940	241,956	7,126,178	12,215,583
Committed	2,886,330	-	-	-	-	2,886,330
Assigned	206,345	-	-	-	-	206,345
Unassigned	11,866,616	-	-	(731,724)	-	11,134,892
Total Fund Balances	<u>14,992,457</u>	<u>3,588,343</u>	<u>1,225,940</u>	<u>(489,768)</u>	<u>7,648,070</u>	<u>26,965,042</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balance	<u>\$ 21,752,171</u>	<u>\$ 4,060,357</u>	<u>\$ 1,778,739</u>	<u>\$ 792,933</u>	<u>\$ 11,038,789</u>	<u>\$ 39,422,989</u>

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

**RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TOTAL FUND BALANCES TO THE STATEMENT OF NET POSITION
JUNE 30, 2023**

Total Governmental Fund Balances	\$ 26,965,042
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	64,776,043
Other long-term assets are not available to pay for current-period expenditures and, therefore, are reported as unavailable revenue in the governmental funds.	4,703,419
Deferred outflows and inflows of resources to be recognized in future fiscal years are not available resources and, therefore, are not reported in the funds:	
Deferred outflows related to other postemployment benefits	5,090,661
Deferred outflows related to pensions	5,043,246
Deferred inflows related to other postemployment benefits	(5,378,926)
Deferred inflows related to pensions	(49,835)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the government funds:	
Bonds and notes payable	(12,015,482)
Less: Unamortized bond premiums	(548,500)
Compensated absences	(2,721,734)
Net pension liability	(28,889,965)
Net other postemployment benefits liability	<u>(36,577,352)</u>
Net Position of Governmental Activities	<u><u>\$ 20,396,617</u></u>

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2023

	General Fund	Community Preservation Act Fund	Title V Program	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:						
Real estate and personal property taxes, net	\$ 55,755,212	\$ 889,493	\$ -	\$ -	\$ -	\$ 56,644,705
Intergovernmental	4,989,019	317,103	-	2,563,079	2,167,777	10,036,978
Motor vehicle and other excises	4,910,839	-	-	-	-	4,910,839
Departmental and other revenue	1,273,651	1,947	112,958	-	3,674,875	5,063,431
Licenses and permits	1,200,627	-	-	-	-	1,200,627
Penalties and interest on taxes	263,077	-	-	-	-	263,077
Fines and forfeitures	49,877	-	-	-	85,253	135,130
Investment income (loss)	716,169	90,495	-	-	75,064	881,728
Contributions and donations	-	-	-	-	654,587	654,587
Total Revenues	<u>69,158,471</u>	<u>1,299,038</u>	<u>112,958</u>	<u>2,563,079</u>	<u>6,657,556</u>	<u>79,791,102</u>
Expenditures:						
Current:						
General government	4,576,706	-	-	1,161,660	873,688	6,612,054
Public safety	14,162,836	-	-	653,754	1,242,392	16,058,982
Education	37,806,194	-	-	-	-	37,806,194
Public works	1,845,573	-	-	2,678,762	4,252	4,528,587
Health and human services	597,759	-	57,748	-	103,482	758,989
Culture and recreation	1,263,900	652,520	-	-	10,124	1,926,544
Pensions and other fringes	8,010,840	-	-	-	-	8,010,840
State and county tax assessments	428,311	-	-	-	-	428,311
Debt service:						
Principal	863,229	287,000	-	-	-	1,150,229
Interest	270,298	108,350	-	-	-	378,648
Total Expenditures	<u>69,825,646</u>	<u>1,047,870</u>	<u>57,748</u>	<u>4,494,176</u>	<u>2,233,938</u>	<u>77,659,378</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(667,175)</u>	<u>251,168</u>	<u>55,210</u>	<u>(1,931,097)</u>	<u>4,423,618</u>	<u>2,131,724</u>
Other Financing Sources (Uses):						
Transfers in	4,065,849	-	20,000	340,954	1,480,379	5,907,182
Transfers out	(1,695,379)	(95,000)	(136,245)	-	(3,486,411)	(5,413,035)
Total Other Financing Sources (Uses)	<u>2,370,470</u>	<u>(95,000)</u>	<u>(116,245)</u>	<u>340,954</u>	<u>(2,006,032)</u>	<u>494,147</u>
Net Change in Fund Balances	<u>1,703,295</u>	<u>156,168</u>	<u>(61,035)</u>	<u>(1,590,143)</u>	<u>2,417,586</u>	<u>2,625,871</u>
Fund Balances - Beginning, as restated (See Note IV)	13,289,162	\$ 3,432,175	1,286,975	1,100,375	5,230,484	24,339,171
Fund Balances - Ending	<u>\$ 14,992,457</u>	<u>\$ 3,588,343</u>	<u>\$ 1,225,940</u>	<u>\$ (489,768)</u>	<u>\$ 7,648,070</u>	<u>\$ 26,965,042</u>

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2023**

Net Change in Fund Balances - Total Governmental Fund Balances **\$ 2,625,871**

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation or amortization expense. The net amounts are reflected here as reconciling items:

Capital outlays	6,116,400	
Depreciation/amortization expense	<u>(2,733,915)</u>	
Net effect of reporting capital assets		3,382,485

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither has any effect on net position. Also governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are amortized in the Statement of Activities. The net amounts are reflected here as reconciling items:

Repayments of debt	1,150,229	
Amortization of premiums from issuance of bonds and notes	<u>81,194</u>	
Net effect of reporting long-term debt		1,231,423

Revenues in the Statement of Activities that do not provide current financial resources are unavailable in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenues for various types of accounts receivable differ between the two statements. The amount presented represents the following differences derived from unavailable revenue. (280,086)

Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:

Compensated absences	316,665	
Pension benefits	486,578	
Other postemployment benefits	<u>(1,082,073)</u>	
Net effect of reporting long-term liabilities		<u>(278,830)</u>

Change in Net Position of Governmental Activities **\$ 6,680,863**

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

**PROPRIETARY FUNDS
STATEMENT OF NET POSITION
JUNE 30, 2023**

	Business-type Activities - Enterprise Funds			
	Water	Sewer	Transfer Station	Totals
Assets:				
Current Assets:				
Cash and cash equivalents	\$ 2,456,606	\$ 3,120,241	\$ 141,476	\$ 5,718,323
Receivables, net of allowance for uncollectibles:				
User charges	1,479,086	585,707	-	2,064,793
Intergovernmental	-	3,537,979	-	3,537,979
Other	33,883	21,137	-	55,020
Total Current Assets	<u>3,969,575</u>	<u>7,265,064</u>	<u>141,476</u>	<u>11,376,115</u>
Noncurrent assets:				
Receivables - unapportioned assessments	-	113,816	-	113,816
Capital assets, not being depreciated	17,519,675	13,053,089	-	30,572,764
Capital assets, net of accumulated depreciation	10,232,580	5,637,355	36,201	15,906,136
Total Noncurrent Assets	<u>27,752,255</u>	<u>18,804,260</u>	<u>36,201</u>	<u>46,592,716</u>
Total Assets	<u>31,721,830</u>	<u>26,069,324</u>	<u>177,677</u>	<u>57,968,831</u>
Deferred Outflows of Resources:				
Related to net other postemployment benefits liability	360,007	232,204	22,024	614,235
Related to net pension liability	265,554	261,753	32,737	560,044
Total Deferred Outflows of Resources	<u>625,561</u>	<u>493,957</u>	<u>54,761</u>	<u>1,174,279</u>
Liabilities:				
Current Liabilities:				
Warrants and accounts payable	6,271	3,125,640	19,324	3,151,235
Accrued payroll and withholdings	33,829	21,904	1,694	57,427
Retainage payable	-	462,476	-	462,476
Accrued interest	174,559	16,735	-	191,294
Bond anticipation notes payable	-	10,289,378	-	10,289,378
Bonds and notes payable	1,442,640	112,965	-	1,555,605
Compensated absences	1,192	2,899	-	4,091
Total Current Liabilities	<u>1,658,491</u>	<u>14,031,997</u>	<u>21,018</u>	<u>15,711,506</u>
Noncurrent Liabilities:				
Bonds and notes payable	15,307,633	1,712,604	-	17,020,237
Compensated absences	10,727	26,088	-	36,815
Net other postemployment benefits liability	2,586,719	1,668,428	158,246	4,413,393
Net pension liability	1,521,210	1,499,440	187,536	3,208,186
Total Noncurrent Liabilities	<u>19,426,289</u>	<u>4,906,560</u>	<u>345,782</u>	<u>24,678,631</u>
Total Liabilities	<u>21,084,780</u>	<u>18,938,557</u>	<u>366,800</u>	<u>40,390,137</u>
Deferred Inflows of Resources:				
Related to net other postemployment benefits liability	380,393	245,353	23,271	649,017
Related to net pension liability	2,624	2,587	323	5,534
Total Deferred Inflows of Resources	<u>383,017</u>	<u>247,940</u>	<u>23,594</u>	<u>654,551</u>
Net Position:				
Net investment in capital assets	11,001,982	6,575,497	36,201	17,613,680
Unrestricted	(122,388)	801,287	(194,157)	484,742
Total Net Position	<u>\$ 10,879,594</u>	<u>\$ 7,376,784</u>	<u>\$ (157,956)</u>	<u>\$ 18,098,422</u>

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

**PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
YEAR ENDED JUNE 30, 2023**

	Business-type Activities - Enterprise Funds			
	Water	Sewer	Transfer Station	Totals
Operating Revenues:				
Charges for services	\$ 4,931,660	\$ 2,330,107	\$ 419,662	\$ 7,681,429
Other operating income	168,818	179,975	-	348,793
Total Operating Revenues	5,100,478	2,510,082	419,662	8,030,222
Operating Expenses:				
Operating costs	2,581,022	1,678,509	382,379	4,641,910
Depreciation/amortization	617,480	553,720	1,645	1,172,845
Total Operating Expenses	3,198,502	2,232,229	384,024	5,814,755
Operating Income (Loss)	1,901,976	277,853	35,638	2,215,467
Nonoperating Revenues (Expenses)				
Betterments	-	9,315	-	9,315
Intergovernmental	1,364,058	-	-	1,364,058
Interest expense	(189,340)	(41,965)	-	(231,305)
Total Nonoperating Revenues (Expenses), net	1,174,718	(32,650)	-	1,142,068
Income (Loss) Before Transfers	3,076,694	245,203	35,638	3,357,535
Transfers in	196,750	-	-	196,750
Transfers out	(283,499)	(371,785)	(35,613)	(690,897)
Change in Net Position	2,989,945	(126,582)	25	2,863,388
Net Position - Beginning, as restated (See Note IV)	7,889,649	7,503,366	(157,981)	15,235,034
Net Position - Ending	\$ 10,879,594	\$ 7,376,784	\$ (157,956)	\$ 18,098,422

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

PROPRIETARY FUNDS
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2023

	Business-type Activities - Enterprise Funds			
	Water	Sewer	Transfer Station	Totals
Cash Flows from Operating Activities:				
Receipts from users	\$ 4,550,959	\$ 2,299,842	\$ 419,662	\$ 7,270,463
Other receipts	168,818	179,975	-	348,793
Payments to employees	(954,410)	(753,272)	(63,163)	(1,770,845)
Payments to vendors	(2,213,149)	(849,302)	(319,162)	(3,381,613)
Net Cash Provided by (Used For) Operating Activities	1,552,218	877,243	37,337	2,466,798
Cash Flows from Noncapital Related Financing Activities:				
Transfers in	196,750	-	-	196,750
Transfers out	(283,499)	(371,785)	(35,613)	(690,897)
Net Cash Provided by (Used For) Noncapital Related Financing Activities	(86,749)	(371,785)	(35,613)	(494,147)
Cash Flows from Capital and Related Financing Activities:				
Proceeds from capital grants	1,364,058	-	-	1,364,058
Proceeds from betterment principal	-	81,897	-	81,897
Proceeds from issuance of bond and note debt	3,204,879	6,751,399	-	9,956,278
Acquisition and construction of capital assets	(1,421,446)	(7,392,970)	-	(8,814,416)
Principal payments on bonds and notes	(2,795,641)	(758,562)	-	(3,554,203)
Interest expense	(220,877)	(43,163)	-	(264,040)
Net Cash (Used For) Capital and Related Financing Activities	130,973	(1,361,399)	-	(1,230,426)
Net Change in Cash and Cash Equivalents	1,596,442	(855,941)	1,724	742,225
Cash and Cash Equivalents:				
Beginning of year	860,164	3,976,182	139,752	4,976,098
End of year	\$ 2,456,606	\$ 3,120,241	\$ 141,476	\$ 5,718,323
Reconciliation of Operating Income to Net Cash Provided By (Used For) for Operating Activities:				
Operating income (loss)	\$ 1,901,976	\$ 277,853	\$ 35,638	\$ 2,215,467
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities:				
Depreciation/amortization expense	617,480	553,720	1,645	1,172,845
Changes in assets and liabilities:				
Receivables	(380,701)	(30,265)	-	(410,966)
Deferred outflows related to benefit liabilities	(108,610)	(101,565)	(12,388)	(222,563)
Accounts payable and accrued expenses	(613,191)	52,880	(1,469)	(561,780)
Compensated absences	(24,247)	(1,048)	-	(25,295)
Net other postemployment benefits liability	246,114	158,743	15,056	419,913
Net pension liability	382,847	377,368	47,198	807,413
Deferred inflows related to benefit liabilities	(469,450)	(410,443)	(48,343)	(928,236)
Net Cash Provided By (Used For) Operating Activities	\$ 1,552,218	\$ 877,243	\$ 37,337	\$ 2,466,798

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

**FIDUCIARY FUNDS
STATEMENT OF NET POSITION
JUNE 30, 2023**

	Other Postemployment Benefits Trust Fund	Private Purpose Trust Funds
Assets:		
Cash and cash equivalents	\$ -	\$ 91,446
Investments:		
Common stock	-	49,576
Pooled investment fund	1,011,159	
Total Assets	1,011,159	141,022
 Liabilities:		
Warrants and accounts payable	-	-
Total Liabilities	-	-
 Net Position:		
Restricted for other postemployment benefits	1,011,159	-
Held in trust for other purposes	-	141,022
Total Net Position	\$ 1,011,159	\$ 141,022

See accompanying notes to basic financial statements.

TOWN OF BRIDGEWATER, MASSACHUSETTS

**FIDUCIARY FUNDS
STATEMENT OF CHANGES IN NET POSITION
YEAR ENDED JUNE 30, 2023**

	Other Postemployment Benefits Trust Fund	Private Purpose Trust Funds
Additions:		
Investment income (loss)	\$ 102,702	\$ (2,463)
Employer contributions	1,585,743	-
Total Additions	1,688,445	(2,463)
 Deductions:		
Retiree benefits	1,475,743	-
Scholarships	-	3,000
Total Deductions	1,475,743	3,000
Change in Net Position	212,702	(5,463)
Net Position - Beginning	798,457	146,485
Net Position - Ending	\$ 1,011,159	\$ 141,022

See accompanying notes to basic financial statements.

General Fund

FY2023 Revenue YTD Budget to Actual as of 06.30.23

Seq.	Budget Category	Group Description	FY2023 Budget	FY2023 Actual	FY2023 Balance
1	Property Tax	Personal Property Tax	(1,539,503)	1,527,503	(12,000)
		Pro-forma/Pro-rata Taxes	0	9,361	9,361
		Real Estate Tax (Net of Allowances)	(54,241,817)	53,989,162	(252,656)
		Roll Back Taxes	0	0	0
		Sale of Tax Foreclosures	0	0	0
		Tax Liens	0	223,724	223,724
	31		(55,781,321)	55,749,750	(31,571)
2	Cherry Sheet	ABATE. VETS-BLIND-SURV SPOUSE	(74,541)	110,130	35,589
		LOTTERY LOCAL AID-CH29, SEC 2D	(4,219,084)	4,219,084	(0)
		SCHOOL AID CH70	(76,248)	76,248	0
		STATE OWNED LAND	(554,490)	554,490	(0)
		VETS BENEFITS-CH 115, SEC 6	(40,006)	29,067	(10,939)
	31		(4,964,369)	4,989,019	24,650
3	Local Receipts	1. MV Excise Tax	(3,550,000)	4,218,144	668,144
		a. Other Excise-Boat	0	3,444	3,444
		b. Other Excise-Meals	(300,000)	463,134	163,134
		c. Other Excise-Room Tax	(125,000)	226,117	101,117
		P & I on Taxes & Excise	(250,000)	357,672	107,672
		PILOT	(5,042)	426	(4,616)
		Fees - Annual	(31,000)	39,468	8,468
		Fees - Cannabis	(200,000)	150,630	(49,370)
		Fees - Variable	(175,000)	178,485	3,485
		Rentals	(9,000)	9,000	0
		Other Intergovernmental - B/R School	(71,800)	55,484	(16,316)
		Other Departmental Revenue	(44,950)	99,108	54,158
		Licenses & Permits-Annual	(188,250)	201,777	13,527
		Licenses & Permits-(Building/Wiring/Plumbing)	(495,187)	968,437	473,250
		Fines & Forfeits	(32,000)	50,177	18,177
		Investment Income	(30,000)	402,755	372,755
		Misc. Non-Recurring	(5,417)	276,151	270,734
	31		(5,512,646)	7,700,408	2,187,763
4	OFS	TR FR ENTERPRISE FD	(494,147)	494,147	0
	31		(494,147)	494,147	0
5	OFS	TR FR SPECIAL REVENUE	(3,295,044)	3,295,043	(0)
	31		(3,295,044)	3,295,043	(0)
6	OFS	TR FR TRUST FUND	(454,786)	454,786	0
	31		(454,786)	454,786	0
7	OFS	TR FR TRUST FUND	(188,121)	188,121	0
	31		(188,121)	188,121	0
Surplus (Deficit)			(70,690,433)	72,871,275	2,180,842

General Fund FY2023 Expenditure YTD Budget to Actual as of 06.30.23

Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
1	Salaries / Wages / Benefits		97.6% of Budget spent		Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.						
2	Expenses		99% of budget spent, adjusted for Snow & Ice		Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.						
3	Debt Service		As expected		On target.						
4	Transfers		As expected		On target.						
111	TOWN COUNCIL										
		1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	60,326	2	60,328	60,328		0
			Salaries / Wages / Benefits Total			60,326	2	60,328	60,328		0
		2	Expenses								
				530022	ADVERTISING	7,500	0	7,500	6,145		1,355
				534000	POSTAGE	0	0	0	287		(287)
				542000	OFFICE SUPPLIES	200	0	200	147		53
				570000	OTHER EXPENSES	100	0	100	1,004		(904)
				571000	IN STATE TRAVEL	0	2,000	2,000	1,286		714
				571500	CONFERENCES/SEMINARS	2,200	0	2,200	1,120		1,080
			Expenses Total			10,000	2,000	12,000	9,988		2,012
123	TOWN MANAGER										
		1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	515,761	0	515,761	508,972		6,789
				511002	PART TIME WAGES	500	0	500	0		500
				517000	FRINGE BENEFITS	6,100	0	6,100	0	6,100	0
				519005	SICK/VACA BUY-BACK	0	0	0	0		0
			Salaries / Wages / Benefits Total			522,361	0	522,361	508,972	6,100	7,289
		2	Expenses								
				524000	REPAIRS & MAINTENANCE	18,740	0	18,740	17,219		1,521
				530000	PROFESSIONAL SERVICES	0	0	0	7,809		(7,809)
				530001	PROFESS & TECHNICAL SVS	0	20,000	20,000	20,402		(402)
				530022	ADVERTISING	16,700	0	16,700	1,615		15,085
				530501	PROFESSIONAL SERVICES	3,250	0	3,250	89		3,161
				534000	POSTAGE	11,447	0	11,447	2,526		8,921
				542000	OFFICE SUPPLIES	1,000	0	1,000	2,958		(1,958)
				560000	INTERGOVERNMTL EXPENSES	4,100	0	4,100	4,100		0
				570000	OTHER EXPENSES	0	0	0	500	60	(560)
				570010	IN-STATE TRAVEL	250	0	250	0		250
				571002	MILEAGE	750	0	750	337		413
				571500	CONFERENCES/SEMINARS	3,500	60	3,560	8,517		(4,957)
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	5,324	0	5,324	6,839		(1,515)
			Expenses Total			65,061	20,060	85,121	72,912	60	12,149

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.
3	Debt Service	As expected	On target.
4	Transfers	As expected	On target.

Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
132	RESERVE FUND	2	Expenses	578012	RESERVE FUND	60,000	(60,000)	0	0		0
			Expenses Total			60,000	(60,000)	0	0		0
135	ACCOUNTANT	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	406,025	2,208	408,233	396,287		11,946
				510001	PRIOR YEAR RETRO	0	6,273	6,273	6,273		0
				514600	LONGEVITY	322	0	322	314		8
				517000	FINANCE DIR LIFE/DISABILITY IN	4,000	0	4,000	4,000		0
			Salaries / Wages / Benefits Total			410,347	8,481	418,828	406,874		11,954
		2	Expenses	530000	PROFESSIONAL SERVICES	50,000	4,000	54,000	39,000	14,000	1,000
				530008	TRAINING & EDUCATION	9,000	6,000	15,000	5,875	5,000	4,125
				542000	OFFICE SUPPLIES	1,500	0	1,500	1,426		74
				570010	IN-STATE TRAVEL	2,600	0	2,600	1,829		771
				571500	CONFERENCES/SEMINARS	0	1,500	1,500	1,531		(31)
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	1,000	0	1,000	1,061		(61)
			Expenses Total			64,100	11,500	75,600	50,722	19,000	5,878
141	ASSESSORS	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	168,894	4,000	172,894	172,006		887
				514600	LONGEVITY	3,979	0	3,979	3,979		0
				519006	STIPEND	1,500	0	1,500	1,500		0
			Salaries / Wages / Benefits Total			174,373	4,000	178,373	177,485		887
		2	Expenses	524000	SOFTWARE MAINTENANCE	13,270	0	13,270	13,270		0
				524007	EQUIPMENT MAINTENANCE	200	0	200	0		200
				529010	MAPS AND CHARTS	6,000	0	6,000	6,000		0
				530000	PROFESSIONAL SERVICES	106,000	83,250	189,250	72,480	116,770	0
				530001	PROFESS & TECHNICAL SVS	0	0	0	0		0
				534000	POSTAGE	800	0	800	810		(10)
				534007	COPY TRANSFERS RE/PB	550	0	550	465		86
				542000	OFFICE SUPPLIES	1,000	0	1,000	791		209
				542010	PRINTED FORMS	150	0	150	388		(238)
				570010	IN-STATE TRAVEL	1,225	0	1,225	0		1,225
				571500	CONFERENCES/SEMINARS	1,725	0	1,725	554		1,171
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	850	0	850	845		5
			Expenses Total			131,770	83,250	215,020	95,602	116,770	2,648

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.
3	Debt Service	As expected	On target.
4	Transfers	As expected	On target.

Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance						
145	TREASURER	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	467,091	2,500	469,591	468,608		983						
				514600	LONGEVITY	1,361	0	1,361	1,361		0						
		Salaries / Wages / Benefits Total						468,452	2,500	470,952	469,969		983				
		2	Expenses			530000	PROFESSIONAL SERVICES	5,000	0	5,000	9,285		(4,285)				
						530020	TAX TITLE EXPENSES	0	100,000	100,000	86,153		13,847				
						530021	BANKING SERVICE	5,750	613	6,363	3,358		3,005				
							TAX BILLING & RELATED EXPENSES	27,772	4,820	32,592	40,031		(7,439)				
						530031	BOND ISSUING COST	2,000	0	2,000	2,000		0				
						534000	POSTAGE	4,290	0	4,290	4,174		116				
						542000	OFFICE SUPPLIES	2,760	0	2,760	3,862		(1,102)				
						569500	RECORDING FEES	5,000	0	5,000	3,210		1,790				
						570000	OTHER EXPENSES	0	0	0	90		(90)				
						570010	IN-STATE TRAVEL	750	0	750	172		578				
						571500	CONFERENCES/SEMINARS	750	0	750	591		159				
						573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	300	0	300	300		(0)				
						578016	BOND EXPENSE	1,500	0	1,500	1,373		127				
		Expenses Total						55,872	105,433	161,305	154,600		6,705				
		151	LAW	1	Salaries / Wages / Benefits	510000	LEGAL DEPT WAGES	76,875	300	77,175	77,170		5				
						Salaries / Wages / Benefits Total						76,875	300	77,175	77,170		5
				2	Expenses			530200	LEGAL FEES	14,550	50,000	64,550	46,773	5,000	12,777		
Expenses Total								14,550	50,000	64,550	46,773	5,000	12,777				
155	INFORMATION TECHNOLOGY	1	Salaries / Wages / Benefits	510000	INFO TECH FULL TIME WAGES	254,425	0	254,425	200,515		53,910						
				513000	OVERTIME WAGES	0	0	0	0		0						
				514600	LONGEVITY	3,313	0	3,313	3,313		0						
		Salaries / Wages / Benefits Total						257,738	0	257,738	203,828		53,910				
		2	Expenses			524000	NETWORK EXP/SOFTWARE MAINT.	0	0	0	381		(381)				
						524012	MUNIS SOFTWARE AGREEMENT	78,000	0	78,000	65,505		12,495				
						524013	SOFTWARE MAINT RENEWAL	33,790	0	33,790	44,178		(10,388)				
						524014	MAINT & SOFTWARE RENEWAL	57,580	0	57,580	50,339		7,241				
						530000	PROFESSIONAL SERVICES	82,800	0	82,800	70,190		12,610				
						530007	HARDWARE UPGRADE/REPLACMT	10,000	0	10,000	2,656		7,344				
						530008	TRAINING & EDUCATION	1,300	0	1,300	500		800				
						530009	WEBSITE MAINTENANCE	6,000	0	6,000	33,480		(27,480)				
						534002	TELEPHONE	72,458	0	72,458	70,388		2,070				
						542000	OFFICE SUPPLIES	1,000	0	1,000	383		617				
						570000	OTHER EXPENSES	10,000	0	10,000	8,589		1,411				
						Expenses Total						352,928	0	352,928	346,590		6,338

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.										
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.										
3	Debt Service	As expected	On target.										
4	Transfers	As expected	On target.										
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance		
161	TOWN CLERK	1	Salaries / Wages / Benefits	510000	TOWN CLERK FULL TIME WAGES	210,891	0	210,891	211,796		(905)		
				511002	TOWN CLERK PART TIME WAGES	8,479	(4,000)	4,479	4,428		51		
				513000	OVERTIME WAGES	0	6,500	6,500	5,698		802		
				514600	LONGEVITY	2,689	0	2,689	3,394		(705)		
				519006	STIPENDS	850	0	850	0		850		
				Salaries / Wages / Benefits Total					222,909	2,500	225,409	225,316	
		2	Expenses			523406	PRINTING	600	0	600	2,049		(1,449)
						524000	MAINT/OFFICE EQUIP	0	0	0	377		(377)
						530000	PROFESSIONAL SERVICES	16,500	5,000	21,500	18,671		2,829
						530021	BOOK BINDING	2,090	0	2,090	500		1,590
						530072	ELECTIONS	36,751	15,000	51,751	45,347		6,404
						534000	POSTAGE	10,000	5,000	15,000	14,308		692
						542000	OFFICE SUPPLIES	1,800	0	1,800	3,177		(1,377)
						558000	ELECTION SUPPLIES	2,200	0	2,200	5,020		(2,820)
570010	IN-STATE TRAVEL					100	0	100	0		100		
570011	ELECTION LUNCHES					2,700	0	2,700	3,159		(459)		
570012	DOG TAGS	550	0	550	627		(77)						
571500	CONFERENCES/SEMINARS	700	0	700	330		370						
573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	650	0	650	235		415						
578016	OFFICIAL BONDS	0	0	0	0		0						
Expenses Total					74,641	25,000	99,641	93,799		5,842			
166	PARKING	1	Salaries / Wages / Benefits	513000	PARKING CLERK OVERTIME	15,375	0	15,375	15,375		0		
				Salaries / Wages / Benefits Total					15,375	0	15,375	15,375	0
				2	Expenses	570000	OTHER EXPENSES	750	0	750	750		0
Expenses Total									750	0	750	750	0

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.										
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.										
3	Debt Service	As expected	On target.										
4	Transfers	As expected	On target.										
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance		
182	COMMUNITY ECONOMIC DEVELOPN	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	337,588	(40,000)	297,588	293,384		4,204		
				514600	LONGEVITY	0	0	0	0	0			
				519005	SICK/VACA BUY-BACK	0	0	0	0	0			
		Salaries / Wages / Benefits Total						337,588	(40,000)	297,588	293,384		4,204
		2	Expenses			530000	PROF & TECHNICAL	58,500	0	58,500	59,271	1,810	(2,581)
						530001	PROFESS & TECHNICAL SVS	1,750	0	1,750	0		1,750
						530008	TRAINING & EDUCATION	600	0	600	760		(160)
						530022	ADVERTISING	1,050	0	1,050	0		1,050
						534000	POSTAGE	275	0	275	244		31
						542000	OFFICE SUPPLIES	1,310	0	1,310	1,527		(217)
570000	OTHER EXPENSES					500	0	500	495		5		
570010	IN-STATE TRAVEL					50	0	50	39		11		
571500	CONFERENCES/SEMINARS	3,100	0	3,100	335		2,765						
573000	DUES/MEMBERSHIPS/SUB	2,080	0	2,080	1,507		574						
Expenses Total						69,215	0	69,215	64,178	1,810	3,227		
192	TOWN BUILDINGS	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	92,056	(50,000)	42,056	35,245		6,812		
				513000	OVERTIME WAGES	0	0	0	340		(340)		
				519006	STIPEND	0	0	0	0		0		
		Salaries / Wages / Benefits Total						92,056	(50,000)	42,056	35,585		6,472
		2	Expenses			520000	PURCHASE OF SERVICES	20,000	0	20,000	34,903		(14,903)
						521002	GENERAL FUND ELECTRICITY	120,000	26,130	146,130	140,091	1,100	4,939
						521400	GAS HEAT	53,200	1,792	54,992	48,114	100	6,778
						524000	REPAIRS & MAINTENANCE	196,057	53,000	249,057	243,689	3,000	2,369
						529002	CLEANING CONTRACT	50,000	0	50,000	38,944		11,056
						530000	PROF & TECHNICAL	15,000	0	15,000	13,915		1,085
543000	SUPPLIES: BUILDINGS & GROUNDS					5,000	5,000	10,000	9,951	95	(46)		
545000	CUSTODIAL SUPPLIES	7,500	0	7,500	6,449		1,051						
Expenses Total						466,757	85,922	552,679	536,056	4,295	12,328		

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
210	POLICE	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	4,924,015	0	4,924,015	4,518,074		405,941
				511001	WAGES - TRAINEE/CADET/SCHOOL	131,544	0	131,544	101,976		29,568
				513000	OVERTIME WAGES	721,351	0	721,351	910,070		(188,719)
				514000	HOLIDAY	262,177	0	262,177	308,601		(46,424)
				514001	SHIFT DIFFERENTIAL	156,551	0	156,551	170,595		(14,044)
				514600	LONGEVITY	1,541	0	1,541	771		771
				517000	FRINGE BENEFITS	9,500	0	9,500	9,500		0
				519004	UNIFORMS/CLEANING ALLOWANCE	69,850	0	69,850	75,902		(6,052)
				519005	SICK/VACA BUY-BACK	0	354,209	354,209	350,115		4,094
				519015	COMP BUYOUT	0	0	0	58,798		(58,798)
			Salaries / Wages / Benefits Total			6,276,529	354,209	6,630,738	6,504,402		126,337
		2	Expenses	524000	REPAIRS AND MAINTENANCE	61,551	0	61,551	56,615	11,180	(6,244)
				524009	REPAIRS-MAINT OFFICE/COMPUTER	24,000	0	24,000	24,387		(387)
				530000	EVIDENCE AUDIT	5,500	0	5,500	2,557		2,943
					ASSESSMENT CTR SERVICES	25,000	0	25,000	8,214		16,786
				530001	PROFESS & TECHNICAL SVS	2,000	0	2,000	282		1,718
				530008	TRAINING & EDUCATION	33,500	0	33,500	46,864		(13,364)
				530009	PROF & TECH - WEBSITE	8,600	0	8,600	11,038		(2,438)
				530200	LEGAL& COURT EXPENSES	21,285	15	21,300	7,797	52	13,451
				534000	POSTAGE	1,200	0	1,200	726		474
				534002	TELEPHONE	7,000	0	7,000	3,492		3,508
				542000	OFFICE SUPPLIES	9,000	0	9,000	18,841		(9,841)
				542011	PHOTOGRAPHY SUPPLIES	250	0	250	192		58
				550000	MEDICAL SERVICES	6,500	0	6,500	6,025		475
				558012	UNIFORM SUPPLIES	3,000	0	3,000	6,309		(3,309)
				570000	OTHER EXPENSES	1,140	0	1,140	2,260		(1,120)
				570010	IN-STATE TRAVEL	8,000	0	8,000	1,846		6,154
				570030	FIREARMS AND WEAPONS	12,500	0	12,500	12,041		459
				570031	K-9 MAINT&REPLACEMENT	10,000	150	10,150	6,582	750	2,818
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	22,700	0	22,700	17,324		5,376
				578078	TARGET PRACTICE	15,500	0	15,500	0		15,500
				578086	PRISONER MEALS	100	0	100	194		(94)
			Expenses Total			278,326	165	278,491	233,585	11,982	32,924

General Fund FY2023 Expenditure YTD Budget to Actual as of 06.30.23

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2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
220	FIRE	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	5,261,192	0	5,261,192	5,206,860		54,332
				511002	PART TIME WAGES	0	0	0	0		0
				512000	WAGES -TEMPORARY POSITIONS	500	0	500	2,652		(2,152)
				513000	OVER TIME WAGES	705,420	81,030	786,450	806,041		(19,591)
				514000	HOLIDAY	189,379	22,970	212,349	182,324		30,025
				514600	LONGEVITY	2,631	0	2,631	2,697		(66)
				515000	SPECIAL PAY - CONTRACTUAL	3,000	0	3,000	9,166		(6,166)
				519000	STIPEND - CONTRACTUAL	90,450	0	90,450	87,450		3,000
				519003	TRAINING - STRAIGHT	30,000	36,000	66,000	39,168		26,832
				519005	SICK/VACA BUY-BACK	0	162,068	162,068	164,343		(2,275)
			Salaries / Wages / Benefits Total			6,282,573	302,068	6,584,641	6,500,700		83,940
		2	Expenses	524000	NETWORK EXP/SOFTWARE MAINT.	22,000	0	22,000	21,868		132
				524001	SERVICES: BUILDINGS & GROUNDS	13,600	0	13,600	8,069		5,531
				524006	SERVICE: VEHICLE MAINTENANCE	75,000	0	75,000	80,649	6	(5,655)
				524007	SERVICE: MEDICAL/EMS	8,000	0	8,000	1,872		6,128
				524008	FIRE ALARM MAINTENANCE	17,000	0	17,000	18,168		(1,168)
				524015	COMMUNICATION MAINTENANCE	3,000	0	3,000	0		3,000
				529003	HAZARDOUS WASTE REMOVAL	1,500	0	1,500	545		955
				530000	PROFESSIONAL SERVICES	87,000	0	87,000	87,310		(310)
				530001	PROFESS & TECHNICAL SVS	8,900	0	8,900	8,901		(1)
				534000	POSTAGE	300	0	300	335		(35)
				534002	WIRELESS COMMUNICATIONS	1,000	0	1,000	834		166
				542000	OFFICE SUPPLIES	3,500	0	3,500	2,271		1,229
				543000	SUPPLIES: BUILDING & GROUNDS	7,000	0	7,000	6,176		824
				548000	SUPPLIES: VEHICLE MAINTENANCE	16,500	0	16,500	25,433		(8,933)
				550000	SUPPLIES: MEDICAL/EMS	45,938	0	45,938	52,073	4	(6,140)
				558012	PROTECTIVE CLOTHING & UNIFORMS	35,000	0	35,000	32,176		2,824
				570000	OTHER EXPENSES	1,000	0	1,000	1,921	1	(922)
				571500	CONFERENCES/SEMINARS	3,000	0	3,000	1,956		1,045
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	3,000	0	3,000	2,237		764
				578036	AMBULANCE LICENSE RENEWAL	2,800	0	2,800	2,200		600
				585000	EQUIPMENT	0	0	0	0		0
			Expenses Total			355,038	0	355,038	354,994	11	33

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
240	INSPECTIONAL SERVICES	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	408,256	(65,000)	343,256	329,062		14,193
				511002	PART TIME WAGES	0	0	0	3,920		(3,920)
				513000	OVERTIME WAGES	5,000	0	5,000	7,933		(2,933)
				514600	LONGEVITY	2,489	0	2,489	681		1,808
				519000	STIPEND - CONTRACTUAL	6,600	0	6,600	5,600		1,000
				Salaries / Wages / Benefits Total		422,345	(65,000)	357,345	347,197		10,148
		2	Expenses	524006	SERVICE: VEHICLE MAINTENANCE	1,000	0	1,000	0		1,000
				534000	POSTAGE	750	0	750	862		(112)
				538056	UNIFORMS	1,000	0	1,000	1,432		(432)
				542000	OFFICE SUPPLIES	5,200	0	5,200	2,376		2,824
				558000	WEIGHTS & MEASURES EXPENSE	500	0	500	380		120
571002	MILEAGE			6,000	0	6,000	163		5,837		
Expenses Total		17,950	0	17,950	7,028		10,922				
292	ANIMAL CONTROL	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	51,503	0	51,503	45,018		6,485
				511002	PART TIME WAGES	1,500	0	1,500	305		1,195
				519000	STIPEND - CONTRACTUAL	3,500	0	3,500	292		3,208
		Salaries / Wages / Benefits Total		56,503	0	56,503	45,614		10,889		
		2	Expenses	570000	OTHER EXPENSES	2,000	0	2,000	1,500		500
				Expenses Total		2,000	0	2,000	1,500		500

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
1	Salaries / Wages / Benefits		97.6% of Budget spent		Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.						
2	Expenses		99% of budget spent, adjusted for Snow & Ice		Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.						
3	Debt Service		As expected		On target.						
4	Transfers		As expected		On target.						
300	B/R REGIONAL DISTRICT TUITION	2	Expenses	569000	B/R REGIONAL DIST TUITION	31,577,075	0	31,577,075	31,577,075		0
				569001	B/R SCHOOL DEBT	4,097,393	33,077	4,130,470	4,130,470		0
			Expenses Total			35,674,468	33,077	35,707,545	35,707,545		0
301	BRISTOL AGRICULTURAL TUITION	2	Expenses	569000	BRISTOL AGRICULTURAL TUITION	245,002	3,302	248,304	248,303		1
			Expenses Total			245,002	3,302	248,304	248,303		1
302	BRISTOL PLYMOUTH TUITION	2	Expenses	569000	BRISTOL PLYMOUTH TUITION	1,790,567	0	1,790,567	1,790,567		0
			Expenses Total			1,790,567	0	1,790,567	1,790,567		0
303	NORFOLK COUNTY AGRICULTURAL	2	Expenses	569000	NORFOLK CNTY AGI TUITION	49,144	(24,572)	24,572	24,572		0
				569002	SCHOOL TRANSPORTATION	35,206	0	35,206	35,206		0
			Expenses Total			84,350	(24,572)	59,778	59,778		0
410	ENGINEERING	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	64,566	(6,000)	58,566	52,185		6,381
				514600	LONGEVITY	0	0	0	0		0
			Salaries / Wages / Benefits Total			64,566	(6,000)	58,566	52,185		6,381
		2	Expenses	524006	VEHICLE MAINTENANCE	0	0	0	35		(35)
				530000	PROF & TECHNICAL	94,200	45,463	139,663	115,487	23,469	706
				530001	PROFESS & TECHNICAL SVS	1,000	0	1,000	850		150
				530008	TRAINING & EDUCATION	0	0	0	0		0
				530022	ADVERTISING	0	0	0	0	500	(500)
				534000	POSTAGE	0	0	0	38		(38)
				542000	OFFICE SUPPLIES	400	0	400	189		211
				553015	SAFETY EQUIPMENT	0	0	0	89		(89)
				570010	IN-STATE TRAVEL	100	0	100	0		100
				571500	CONFERENCES/SEMINARS	900	0	900	0		900
				573000	DUES/MEMBERSHIPS/SUB	400	0	400	550		(150)
			Expenses Total			97,000	45,463	142,463	117,239	23,969	1,255

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
420	HIGHWAY DEPARTMENT	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	901,128	(96,539)	804,589	697,619		106,970
				510001	PRIOR YEAR RETRO	0	0	0	0		0
				512000	WAGES -TEMPORARY POSITIONS	46,080	0	46,080	32,171		13,909
				513000	OVERTIME WAGES	31,913	0	31,913	38,722		(6,809)
				514600	LONGEVITY	8,926	0	8,926	2,841		6,085
				515000	SPECIAL PAY - CONTRACTUAL	0	0	0	0		0
				519002	TRAIN RECERT - LIC & CLASSES	5,319	0	5,319	1,930		3,389
				519005	SICK/VACA BUY-BACK	0	0	0	1,461		(1,461)
				519007	LICENSES	15,000	0	15,000	0		15,000
			Salaries / Wages / Benefits Total			1,008,366	(96,539)	911,827	774,744		137,083
		2	Expenses	521005	ENERGY - STREET LGHTS & SIGNAL	0	0	0	0		0
				524001	BUILDINGS & GROUNDS	15,000	0	15,000	17,272		(2,272)
				524002	MAINTENANCE OF TRAFFIC LIGHTS	10,000	0	10,000	38,336		(28,336)
				524005	STREET MAINT/REPAIR	40,000	0	40,000	3,203		36,797
				524006	SERVICE: VEHICLE MAINTENANCE	29,000	0	29,000	13,584		15,416
				524007	CATCH BASIN WASTE REMOVAL	35,000	0	35,000	21,087		13,913
				524011	FORESTRY EQUIPMENT REPAIRS	0	0	0	0		0
				527000	RENTALS & PROPERTY SERVICES	15,000	0	15,000	0		15,000
				529011	TREE TRIMMING	0	0	0	0		0
				529017	TREE REMOVAL	140,000	0	140,000	84,373		55,627
				530001	PROFESS & TECHNICAL SVS	8,900	0	8,900	8,615		285
				530051	POLICE DETAIL EXPENSE	15,000	0	15,000	22,885		(7,885)
				534000	POSTAGE DPW	0	0	0	63		(63)
				534002	TELEPHONE	150	0	150	0		150
				538056	UNIFORMS/SUPPLIES	16,600	0	16,600	15,216		1,384
				542000	OFFICE SUPPLIES	2,000	0	2,000	1,633		367
				546001	TOOLS PURCHASED	10,000	0	10,000	9,542		458
				546015	STONE & LOAM	7,500	0	7,500	4,224		3,276
				548001	MAINT SUPPL REPAIR - HWY	60,000	(11,000)	49,000	51,447		(2,447)
				548003	MAINT SUPPL REPAIR - FORESTRY	0	0	0	0		0
				553001	ROAD REPAIR SUPPL - COLD PATCH	10,000	0	10,000	8,779		1,221
				553002	ROAD REPAIR SUPPL - HOT MIX	20,000	0	20,000	18,470		1,530
				553003	ROAD REPAIR SUPPL - SIGNS	15,000	0	15,000	7,026		7,974
				553007	ROAD REPAIR SUPPL - ROAD PAINT	15,000	0	15,000	5,852		9,148
				553014	ROAD REPAIR SUPPL - MISC	30,000	0	30,000	48,274		(18,274)
				553015	SAFETY EQUIPMENT	7,500	0	7,500	3,875		3,625
				578001	MEDICAL SERVICES / EXAMS	1,625	0	1,625	490		1,135
				585000	EQUIPMENT	0	11,000	11,000	0	11,000	0
			Expenses Total			503,275	0	503,275	384,246	11,000	108,029

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

1	Salaries / Wages / Benefits	97.6% of Budget spent	Total Surplus \$631,689. Actual FTE's were below Budgeted FTE's.									
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.									
3	Debt Service	As expected	On target.									
4	Transfers	As expected	On target.									
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance	
421 SNOW AND ICE	1 Salaries / Wages / Benefits			512000	WAGES -TEMP SNOW&ICE DRIVERS	0	0	0	2,442		(2,442)	
				513000	SNOW & ICE REMOVAL OVERTIME	41,000	0	41,000	24,580		16,420	
	Salaries / Wages / Benefits Total					41,000	0	41,000	27,022		13,978	
	2 Expenses				524000	S & I EQUIPMENT REPAIRS	2,600	0	2,600	9,873		(7,273)
					529000	S & I SERVICE CONTRACTS	15,000	0	15,000	43,580		(28,580)
					538000	WEATHER SERVICES	1,000	0	1,000	12,433		(11,433)
					543006	EQUIPMENT AND TOOLS	0	0	0	15,916		(15,916)
					548004	SUPPLIES/PARTS EQUIP REPAIRS	2,500	0	2,500	43,589		(41,089)
					553006	SALT/ CALCIUM/ SAND	20,000	0	20,000	148,757		(128,757)
	Expenses Total					41,100	0	41,100	274,148		(233,048)	
424 STREET LIGHTING	2 Expenses			521005	STREET LIGHTS AND SIGNALS	150,818	(100,000)	50,818	43,666		7,152	
				530000	PROF & TECHNICAL	25,000	0	25,000	18,581		6,419	
				Expenses Total					175,818	(100,000)	75,818	62,247
510 HEALTH	1 Salaries / Wages / Benefits			510000	HEALTH DEPT FULL TIME WAGES	156,448	1	156,449	156,449		0	
				514600	LONGEVITY	2,975	0	2,975	2,975		(0)	
				519004	UNIFORMS/CLEANING ALLOWANCE	150	0	150	0	150	0	
				Salaries / Wages / Benefits Total					159,574	1	159,575	159,424
	2 Expenses				530000	PROFESSIONAL AND TECHNICAL	0	2,000	2,000	3,418	197	(1,615)
					530008	TRAINING & EDUCATION	1,000	0	1,000	40		960
					530022	ADVERTISING	500	0	500	0		500
					530050	VISITING NURSE SERVICES	13,500	200	13,700	11,162		2,539
					534000	POSTAGE	400	0	400	81		319
					542000	OFFICE SUPPLIES	750	0	750	437		313
					550000	MEDICAL SUPPLIES	2,000	(2,000)	0	0		0
573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	200	0	200	150		50					
Expenses Total					18,350	200	18,550	15,288	197	3,065		

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

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2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.									
3	Debt Service	As expected	On target.									
4	Transfers	As expected	On target.									
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance	
541	COUNCIL ON AGING	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	214,666	0	214,666	214,779		(114)	
				511002	PART TIME WAGES	8,112	9,000	17,112	15,968		1,144	
				514600	LONGEVITY	1,652	0	1,652	1,652		(0)	
				519005	SICK/VACA BUY-BACK	0	0	0	0		0	
				Salaries / Wages / Benefits Total					224,429	9,000	233,429	232,399
		2	Expenses	524006	SERVICE: VEHICLE MAINTENANCE	300	0	300	0		300	
				530000	PROF & TECHNICAL	0	0	0	0		0	
				534000	POSTAGE	1,000	0	1,000	449		551	
				542000	OFFICE SUPPLIES	1,200	0	1,200	878		322	
				570000	OTHER EXPENSES	4,275	350	4,625	3,854		771	
				570010	IN-STATE TRAVEL	100	0	100	100		0	
				570014	DROP IN CENTER	0	0	0	0		0	
				571500	CONFERENCES/SEMINARS	800	0	800	678		122	
Expenses Total					8,200	850	9,050	6,094		2,956		
543	VETERANS SERVICES	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	32,975	0	32,975	32,962		13	
				519006	GRAVES OFFICER STIPEND	700	0	700	700		0	
				Salaries / Wages / Benefits Total					33,675	0	33,675	33,662
		2	Expenses	534000	POSTAGE	400	0	400	252		148	
				542000	OFFICE SUPPLIES	500	0	500	771		(271)	
				570000	OTHER EXPENSES	900	0	900	283		617	
				570010	IN-STATE TRAVEL	400	0	400	94		306	
				570017	VETERANS COUNCIL EXPENSES	1,500	0	1,500	1,110		390	
				570018	VETS GRAVE MARKERS	3,100	0	3,100	3,809		(709)	
				573000	DUES/MEMBERSHIPS/SUB	0	0	0	499		(499)	
				577000	VETERANS BENEFITS	40,000	0	40,000	39,328		672	
				577001	MEDICAL BENEFITS	22,000	0	22,000	18,957		3,043	
				577002	DENTAL BENEFITS	0	0	0	0		0	
Expenses Total					68,800	0	68,800	65,103		3,697		

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

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2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.												
3	Debt Service	As expected	On target.												
4	Transfers	As expected	On target.												
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance				
610 LIBRARY		1	Salaries / Wages / Benefits	510000	LIBRARY FULL TIME WAGES	499,338	5,500	504,838	478,972		25,867				
				510001	PRIOR YEAR RETRO	0	17,614	17,614	15,617		1,997				
				511002	LIBRARY PART TIME WAGES	35,877	0	35,877	15,550		20,326				
				513000	OVERTIME WAGES	0	0	0	0		0				
				514600	LONGEVITY	1,400	0	1,400	600		800				
				515000	SPECIAL PAY - CONTRACTUAL	0	0	0	0		0				
				519005	SICK/VACA BUY-BACK	0	29,942	29,942	30,495		(553)				
				Salaries / Wages / Benefits Total						536,615	53,056	589,671	541,234		48,437
				2	Expenses			521002	ELECTRICITY	28,000	0	28,000	26,626		1,374
								521400	GAS HEAT	11,000	0	11,000	11,381		(381)
		524000	EQUIPMENT & REPAIR					6,000	0	6,000	5,199		801		
		524001	BUILDINGS & GROUNDS					11,000	0	11,000	11,469		(469)		
		529002	CLEANING CONTRACT					14,400	0	14,400	14,630		(230)		
		530046	CIRCULATION SYSTEM					25,800	0	25,800	25,699		101		
		534002	TELEPHONE					4,000	0	4,000	1,251		2,749		
542000	LIBRARY SUPPLIES	15,000	0					15,000	16,588		(1,588)				
				558000	BOOKS & PERIODICALS	75,984	0	75,984	77,197		(1,213)				
				585000	EQUIPMENT	0	0	0	0		0				
				Expenses Total						191,184	0	191,184	190,039		1,145
630 RECREATION		1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	147,246	0	147,246	146,562		684				
				511002	PART TIME WAGES	16,995	5,000	21,995	16,750		5,245				
				512000	WAGES -TEMPORARY POSITIONS	9,600	0	9,600	9,592		9				
				514600	LONGEVITY	2,886	0	2,886	2,886		0				
				519005	SICK/VACA BUY-BACK	0	37,925	37,925	37,925		0				
		Salaries / Wages / Benefits Total						176,726	42,925	219,651	213,714		5,938		
		2	Expenses			520000	PURCHASED SERVICES	0	2,390	2,390	2,878		(488)		
						521002	ELECTRICITY	0	10,085	10,085	5,269		4,816		
						521400	HEAT ENERGY	0	2,500	2,500	2,118		382		
						524001	BUILDINGS	41,490	(29,990)	11,500	6,766		4,734		
524004	RECREATION MAINT FIELDS					0	23,733	23,733	22,317		1,416				
				524007	EQUIPMENT MAINTENANCE	0	11,085	11,085	11,510		(425)				
				538056	UNIFORMS	0	0	0	2,034		(2,034)				
				543000	MAINTENANCE SUPPLIES	0	6,197	6,197	5,417		780				
				548002	FUEL/OIL	0	6,000	6,000	40		5,960				
				570010	IN-STATE TRAVEL	0	0	0	412		(412)				
				571500	CONFERENCES/SEMINARS	0	0	0	175		(175)				
				573000	DUES/MEMBERSHIPS/SUB	0	0	0	370		(370)				
Expenses Total						41,490	32,000	73,490	59,307		14,184				

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

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2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.
3	Debt Service	As expected	On target.
4	Transfers	As expected	On target.

Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
710	DEBT PRINCIPAL	5	Debt Service	591080	GLF COURSE 8/12-2012 GC 00001	7,000	0	7,000	7,000		0
			Debt Service Total			7,000	0	7,000	7,000		0
		3	Debt Service	591029	EQ HWY 4/14-2014 HWY 00001	5,000	0	5,000	5,000		0
				591030	EQ DEPT 4/14-2014 DEPT 00002	3,000	0	3,000	3,000		0
				591033	TTL V 8/12-WPAT-97 1024-E	19,984	0	19,984	19,984		0
				591034	TTL V 07/04-WPAT T5 97 1024-1	9,787	0	9,787	9,787		0
				591036	EQ 8/12-2012 AMBULANCE 00001	0	0	0	0		0
				591037	EQ FIRE 8/12-2012 FIRE 00001	46,000	0	46,000	46,000		0
				591038	TTL V 1/15-T5 97 1024-F	20,000	0	20,000	20,000		0
				591039	TTL V 11/03-WPAT T5 97 1024-2	20,000	0	20,000	20,000		0
				591040	TTL V 08/12-WPAT T5 97 1024-D	21,052	1	21,053	21,053		0
				591041	TTL V 6/05-WPAT T5 97 1024 3C	20,000	0	20,000	20,000		0
			Debt Service Total			164,823	1	164,824	164,824		0
		4	Debt Service	591042	TTL V 06/21 CWT-20-37	20,000	(20,000)	0	0		0
				591078	GLF CLB HOUSE-2008 GLF 00001	26,000	0	26,000	26,000		0
			Debt Service Total			46,000	(20,000)	26,000	26,000		0
		6	Debt Service	591081	GLF COURSE 4/14 2014 GC 00001	23,000	0	23,000	23,000		0
			Debt Service Total			23,000	0	23,000	23,000		0
		7	Debt Service	591083	FIRE STATION ROOF REHAB	5,000	0	5,000	5,000		0
			Debt Service Total			5,000	0	5,000	5,000		0
		8	Debt Service	591084	MEMORIAL BUILDING REHAB	25,000	0	25,000	25,000		0
			Debt Service Total			25,000	0	25,000	25,000		0
		9	Debt Service	591085	ACADEMY BUILDING RENOVATIONS	155,000	0	155,000	155,000		0
			Debt Service Total			155,000	0	155,000	155,000		0
751	INTERST ON LT DEBT	3	Debt Service	591529	EQ HWY 4/14-2014 HWY 00001	150	0	150	150		0
				591530	EQ DEPT 4/14-2014 DEPT 00002	90	0	90	90		0
				591536	EQ 8/12-2012 AMBULANCE 00001	0	0	0	0		0
				591537	EQ FIRE 8/12-2012 FIRE 00001	3,363	0	3,363	3,363		0
				591542	TTL V 06/21 CWT-20-37	5,422	0	5,422	0		5,422
				591578	GLF CLB HOUSE-2008 GLF 00001	8,450	0	8,450	8,450		0
				591580	GLF COURSE 8/12-2012 GC 00001	363	0	363	363		0
				591581	GLF COURSE 4/14 2014 GC 00001	690	0	690	690		0
				591583	FIRE STATION ROOF REHAB	2,050	0	2,050	2,050		0
				591584	MEMORIAL BUILDING REHAB	9,500	0	9,500	9,500		0
				591585	ACADEMY BUILDING RENOVATIONS	66,850	0	66,850	66,850		0
				591593	ELM ST DEBT INTEREST	144,063	0	144,063	144,063		0
			Debt Service Total			240,990	0	240,990	235,568		5,423

General Fund
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3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance
820	STATE/COUNTY ASSESSMENTS	2	Expenses	563400	MOTOR VEHICLE NON-RNWL CHARGES	33,280	0	33,280	32,080		1,200
				563700	RETIRED MUNIC TEACHER HEALTH	29,075	0	29,075	29,075		0
				563900	MOSQUITO CONTROL	83,836	0	83,836	82,211		1,625
				564000	AIR POLLUTION	8,203	0	8,203	8,203		0
				564200	OLD COLONY PLANNING COUNCIL	11,131	0	11,131	11,131		0
				566100	MASS BAY TRANSPORT AUTHORITY	142,681	0	142,681	142,681		0
				566300	REGIONAL TRANSIT AUTHORITY	57,766	0	57,766	57,766		0
		Expenses Total						365,972	0	365,972	363,147
830	COUNTY ASSESSMENTS	2	Expenses	562100	COUNTY TAX	65,164	1	65,165	65,164		1
				Expenses Total						65,164	1
911	RETIREMENT	1	Salaries / Wages / Benefits	517007	COUNTY RETIREMENT ASSESSMENT	4,008,491	0	4,008,491	4,008,491		0
				Salaries / Wages / Benefits Total						4,008,491	0
912	WORKERS COMP	1	Salaries / Wages / Benefits	517006	WORKERS COMP	92,561	3,327	95,888	96,287		(399)
				517010	POLICE/FIRE 111F INSURANCE	80,410	0	80,410	80,011		399
				Salaries / Wages / Benefits Total						172,971	3,327
913	UNEMPLOYMENT	1	Salaries / Wages / Benefits	517005	UNEMPLOYMENT	5,000	26,083	31,083	22,241	6,000	2,842
				Salaries / Wages / Benefits Total						5,000	26,083

General Fund
FY2023 Expenditure YTD Budget to Actual as of 06.30.23

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2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$113,767, net of Snow & Ice. Snow & Ice Deficit: \$219,071.										
3	Debt Service	As expected	On target.										
4	Transfers	As expected	On target.										
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2023 Budget	FY 2023 Transfers / Adjustments	FY 2023 Revised Budget	FY 2023 Actual	FY 2023 Encumbrances	FY 2023 Balance		
914	MDCR/HEALTH/LIFE INSURANCE	1	Salaries / Wages / Benefits	517002	HEALTH INSURANCE	3,408,324	0	3,408,324	3,341,422		66,902		
				517003	MEDICARE - TOWN SHARE	267,525	0	267,525	254,730		12,795		
				517004	LIFE INSURANCE	16,778	0	16,778	12,223		4,555		
				517012	MEDICARE PENALTY REIMB	12,000	0	12,000	6,183		5,817		
				519006	HEALTH INS OPT OUT STIPEND	28,000	0	28,000	20,000		8,000		
				Salaries / Wages / Benefits Total						3,732,627	0	3,732,627	3,634,558
919	OTHER BENEFITS - HR	1	Salaries / Wages / Benefits	517014	FSA - HR BENEFITS	3,300	0	3,300	3,312		(12)		
				517015	HR MEDICAL EXAMS & MISC	3,030	0	3,030	2,944		86		
		Salaries / Wages / Benefits Total						6,330	0	6,330	6,256		74
		2	Expenses	530000	PROF & TECHNICAL	0	17,000	17,000	21,329		(4,329)		
				530008	TRAINING & EDUCATION	30,240	0	30,240	18,321		11,919		
				530022	ADVERTISING	20,400	0	20,400	22,705		(2,305)		
				530501	TWN MGR PROF SVCS	0	8,000	8,000	181		7,819		
				540000	SUPPLIES	0	0	0	335		(335)		
				570000	OTHER EXPENSES	0	0	0	124		(124)		
		Expenses Total						50,640	25,000	75,640	62,996		12,644
945	LIABILITY INSURANCE	2	Expenses	574002	INSURANCE BLANKET LIABILITY	260,165	12,100	272,265	269,395		2,870		
				Expenses Total						260,165	12,100	272,265	269,395
950	GAS & OIL	2	Expenses	524006	SERVICE: VEHICLE MAINTENANCE	3,500	0	3,500	3,701		(201)		
				530000	PROF & TECHNICAL	0	0	0	759		(759)		
				548002	GAS & OIL	189,000	75,013	264,013	198,755		65,258		
				585001	ELECTRIC VEHICLES (2)	0	0	0	0		0		
				Expenses Total						192,500	75,013	267,513	203,215
990	OTHER FUNDING USES	4	OFU	596010	TRANSFER TO FUND 1000 CAP	0	0	0	0		0		
				596105	TRANSFER TO SPECIAL REV FUND	0	731,565	731,565	731,565		0		
				596120	TRANSFER TO TRUST FUND	0	3,084,814	3,084,814	3,084,814		0		
				596130	TRANSFER TO ENTERPRISE FUND	0	0	0	0		0		
				OFU Total						0	3,816,379	3,816,379	3,816,379
Grand Total						68,406,535	4,773,057	73,179,592	72,225,093	206,345	748,154		

General Fund

FY2023 Revenue YTD Budget to Actual as of 06.30.23

Seq.	Budget Category	Group Description	FY2023 Budget	FY2023 Actual	FY2023 Balance
1	Property Tax	Personal Property Tax	(1,539,503)	1,527,503	(12,000)
		Pro-forma/Pro-rata Taxes	0	9,361	9,361
		Real Estate Tax (Net of Allowances)	(54,241,817)	53,989,162	(252,656)
		Roll Back Taxes	0	0	0
		Sale of Tax Foreclosures	0	0	0
		Tax Liens	0	223,724	223,724
	31		(55,781,321)	55,749,750	(31,571)
2	Cherry Sheet	ABATE. VETS-BLIND-SURV SPOUSE	(74,541)	110,130	35,589
		LOTTERY LOCAL AID-CH29, SEC 2D	(4,219,084)	4,219,084	(0)
		SCHOOL AID CH70	(76,248)	76,248	0
		STATE OWNED LAND	(554,490)	554,490	(0)
		VETS BENEFITS-CH 115, SEC 6	(40,006)	29,067	(10,939)
	31		(4,964,369)	4,989,019	24,650
3	Local Receipts	1. MV Excise Tax	(3,550,000)	4,218,144	668,144
		a. Other Excise-Boat	0	3,444	3,444
		b. Other Excise-Meals	(300,000)	463,134	163,134
		c. Other Excise-Room Tax	(125,000)	226,117	101,117
		P & I on Taxes & Excise	(250,000)	357,672	107,672
		PILOT	(5,042)	426	(4,616)
		Fees - Annual	(31,000)	39,468	8,468
		Fees - Cannabis	(200,000)	150,630	(49,370)
		Fees - Variable	(175,000)	178,485	3,485
		Rentals	(9,000)	9,000	0
		Other Intergovernmental - B/R School	(71,800)	55,484	(16,316)
		Other Departmental Revenue	(44,950)	99,108	54,158
		Licenses & Permits-Annual	(188,250)	201,777	13,527
		Licenses & Permits-(Building/Wiring/Plumbing)	(495,187)	968,437	473,250
		Fines & Forfeits	(32,000)	50,177	18,177
		Investment Income	(30,000)	402,755	372,755
		Misc. Non-Recurring	(5,417)	276,151	270,734
	31		(5,512,646)	7,700,408	2,187,763
4	OFS	TR FR ENTERPRISE FD	(494,147)	494,147	0
	31		(494,147)	494,147	0
5	OFS	TR FR SPECIAL REVENUE	(3,295,044)	3,295,043	(0)
	31		(3,295,044)	3,295,043	(0)
6	OFS	TR FR TRUST FUND	(454,786)	454,786	0
	31		(454,786)	454,786	0
7	OFS	TR FR TRUST FUND	(188,121)	188,121	0
	31		(188,121)	188,121	0
Surplus (Deficit)			(70,690,433)	72,871,275	2,180,842

Sewer Fund
FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	106% of Budget has been collected through this reporting.	\$154.8k Surplus is being driven by Connection Fees.
1	Salaries / Wages / Benefits	89% of Budget has been spent through this reporting.	\$142k Surplus is being driven by Full Time Wages. 1. We are currently staffed at 9.35 FTE (recruitment efforts have been made and will continue to be challenging) as compared to a budget of 10.51 FTE.
2	Expenses	102% of Budget has been spent.	(\$10.6k) Deficit. This is being driven by numerous accounts. We anticipated a year-end deficit due to the increase in the Chemical cost line item that was not budgeted.
3	Capital Outlay	34% of Budget has been spent.	\$191,077 Surplus. We anticipated a year-end surplus for this line item.
4	Debt Service	103% of Budget has been spent.	(\$3k) Deficit. Short-term borrowing not budgeted.
5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference
440	1	Revenue/Other Funding Sour	1.1	Utility User Charges	417003	P&I ON UTLTY ADDED TO TAX-SWR	(1,113)	1,533		420
					417005	P & I UTILITY CHARGES-SEWER	(7,672)	6,350		(1,322)
					421000	UTILITY USER CHARGES-SEWER	(2,192,248)	2,137,487		(54,761)
					421500	USER CHARGES ADDED TO TAX-SWR	(67,051)	57,199		(9,852)
				Utility User Charges Total			(2,268,084)	2,202,568		(65,516)
			1.2	Other Utility Non-Usage Charges	422001	CONNECTION FEES - SEWER	0	179,975		179,975
					422005	SERVICES FEES - SEWER	(454)	150		(304)
					422006	INFILTRATION - INFLOW REVENUE	(39,346)	68,130		28,785
				Other Utility Non-Usage Charges Total			(39,800)	248,255		208,455
			1.3	Fees	432037	COMPOST FEES-SEWER	(15,098)	26,936		11,839
					432047	CONTRACTOR FEES-SEWER	(2,600)	2,600		0
					437000	FEES-SEWER OTHER	0	0		0
				Fees Total			(17,698)	29,536		11,839
			1.4	Miscellaneous	484000	MISC NON-RECUR REV.	0	0		0
				Miscellaneous Total			0	0		0
			1.5	Other Financing Sources	499000	TRANSFER FROM RETAINED EARNINGS	(467,573)	467,573		0
					499001	FUND BAL DESIG FOR SPCL PURP	0	0		0
				Other Financing Sources Total			(467,573)	467,573		0
		Revenue/Other Funding Sources Total					(2,793,154)	2,947,933		154,779

Sewer Fund
FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	106% of Budget has been collected through this reporting.	\$154.8k Surplus is being driven by Connection Fees.
1	Salaries / Wages / Benefits	89% of Budget has been spent through this reporting.	\$142k Surplus is being driven by Full Time Wages. 1. We are currently staffed at 9.35 FTE (recruitment efforts have been made and will continue to be challenging) as compared to a budget of 10.51 FTE.
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4	Debt Service	103% of Budget has been spent.	(\$3k) Deficit. Short-term borrowing not budgeted.
5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference
440	2	Expenses/Other Financing Us	2.1	Salaries/Wages/Benefits	510000	FULL TIME WAGES	800,781	(723,542)		77,238
					510001	PRIOR YEAR RETRO	0	0		0
					513000	OVER TIME WAGES	53,248	(23,277)		29,971
					517002	HEALTH INS/GROUP MEDICAL	175,295	(151,997)		23,299
					517003	MEDICARE - TOWN SHARE	12,483	(10,837)		1,646
					517004	LIFE INSURANCE	756	(617)		139
					517005	UNEMPLOYMENT	0	0		0
					517006	WORKERS COMP	2,769	(3,048)		(279)
					517007	COUNTY RETIREMENT ASSESSMENT	207,662	(207,663)		(0)
					519005	SICK/VACA BUY-BACK	0	(3,388)		(3,388)
					519007	LICENSES	9,600	0		9,600
					514600	LONGEVITY	6,848	(3,065)		3,782
Salaries/Wages/Benefits Total							1,269,442	(1,127,434)		142,008

Sewer Fund

FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	106% of Budget has been collected through this reporting.	\$154.8k Surplus is being driven by Connection Fees.
1	Salaries / Wages / Benefits	89% of Budget has been spent through this reporting.	\$142k Surplus is being driven by Full Time Wages. 1. We are currently staffed at 9.35 FTE (recruitment efforts have been made and will continue to be challenging) as compared to a budget of 10.51 FTE.
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5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference
440	2	Expenses/Other Financing Us	2.2	Expenses	520000	PURCHASED SERVICES	20,360	(18,171)	(32)	2,157
					521002	ELECTRICITY	131,950	(153,228)		(21,278)
					521400	HEATING FUEL	25,375	(13,590)		11,785
					524001	BUILDINGS & GROUNDS	10,150	(2,818)		7,332
					524008	SYSTEM MAINTENANCE	60,900	(45,654)	(8,000)	7,246
					529001	SLUDGE REMOVAL	2,030	0		2,030
					530000	PROFESSIONAL SVCS	34,000	(19,702)		14,298
					530008	TRAINING & EDUCATION	3,045	(891)		2,154
					530021	BANKING SERVICE	2,280	(346)		1,934
					530031	BOND ISSUING COST	0	(2,904)		(2,904)
					530050	CONTRACTED SERVICES	5,075	0		5,075
					530051	POLICE DETAIL EXPENSE	5,000	0		5,000
					530505	SWR INSPECTION REIMBURSEMTS	0	0		0
					534000	POSTAGE	1,015	(1,324)		(309)
					534002	TELEPHONE	9,109	(6,975)		2,134
					538010	TESTING	15,453	(30,843)	(200)	(15,589)
					542000	OFFICE SUPPLIES	3,000	(1,654)		1,346
					543006	EQUIP & SUPPLIES	26,390	(22,577)		3,813
					548002	GAS & OIL	7,000	(5,178)		1,822
					553010	SAWDUST/WOOD CHIPS	20,300	(26,000)		(5,700)
					553011	LAB SUPPLIES	5,000	(6,204)		(1,204)
					553012	CHEMICALS SWR	55,825	(87,757)		(31,932)
					553013	SAFETY EQUIPMENT	3,000	(2,822)		178
					558012	UNIFORM RENTAL	9,516	(9,985)		(469)
					558108	ODOR CONTROL	5,075	0		5,075
					570000	OTHER EXPENSES	1,015	(300)		715
					573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	305	0		305
					574002	INSURANCE BLANKET LIABILITY	31,746	(34,737)		(2,991)
					578096	MAINT/REP VEHICLES	10,000	(11,959)		(1,959)
					585013	LEASE/PURCHASE OF SOFTWARE	2,030	(3,215)		(1,185)
					570010	IN-STATE TRAVEL	508	0		508
Expenses Total							506,452	(508,837)	(8,232)	(10,617)

Sewer Fund										
FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23										
Seq.	Category		Result		Descriptive					
0	Revenue		106% of Budget has been collected through this reporting.		\$154.8k Surplus is being driven by Connection Fees.					
1	Salaries / Wages / Benefits		89% of Budget has been spent through this reporting.		\$142k Surplus is being driven by Full Time Wages. 1. We are currently staffed at 9.35 FTE (recruitment efforts have been made and will continue to be challenging) as compared to a budget of 10.51 FTE.					
2	Expenses		102% of Budget has been spent.		(\$10.6k) Deficit. This is being driven by numerous accounts. We anticipated a year-end deficit due to the increase in the Chemical cost line item that was not budgeted.					
3	Capital Outlay		34% of Budget has been spent.		\$191,077 Surplus. We anticipated a year-end surplus for this line item.					
4	Debt Service		103% of Budget has been spent.		(\$3k) Deficit. Short-term borrowing not budgeted.					
5	Transfers		As expected.							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Net Encumbrances	Net Difference
440	2	Expenses/Other Financing Us	2.3	Capital Outlay	580000	SEWER CAPITAL	288,750	(48,173)	(49,500)	191,077
				Capital Outlay Total			288,750	(48,173)	(49,500)	191,077
			2.4	Debt Service-Principal	591001	SWR MN RLN BOND -2014 SWR 0000	33,000	(33,000)		0
					591003	SWR MN EXT 4/14 - AREA 3,6-10	115,000	(115,000)		0
					591089	MCWT CWSRF 3862 CW-14-17	110,562	(110,562)		0
					591091	AMA METER PROJECT PRINCIPLE	151,667	(151,667)		(0)
				Debt Service-Principal Total			410,229	(410,229)		(0)
			2.41	Debt Service-Interest	591501	SWR MN RLN BOND -2014 SWR 0000	990	(990)		0
					591503	SWR MN EXT 4/14 - AREA 3,6-10	3,450	(3,450)		0
					591589	MCWT CWSRF 3862 CW-14-17	38,723	(38,723)		0
					591591	AMA METER PROJECT INTEREST	45,083	(45,083)		(0)
					592500	INTEREST ON SHORT TERM DEBT	0	(2,683)		(2,683)
				Debt Service-Interest Total			88,246	(90,929)		(2,683)
			2.5	Other Financing Uses	596000	EF TRANSFER TO GENERAL FUND	175,035	(175,035)		0
					596110	TRANSFER TO CAPITAL FUND	50,000	(50,000)		0
					596120	TRANSFER TO TRUST FUND	5,000	(5,000)		0
				Other Financing Uses Total			230,035	(230,035)		0
			4.2	Debt Service-Interest on STD	592500	INTEREST ON SHORT TERM DEBT	0	0		0
				Debt Service-Interest on STD Total			0	0		0
		Expenses/Other Financing Uses Total					2,793,154	(2,415,637)	(57,732)	319,785
		Surplus (Deficit)					0	532,296	(57,732)	474,564

Water Fund FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	94% of Budget by Period has been collected through this reporting.	(\$390.3k) Deficit is being driven mainly by Utility User Charges. Q1 FY23 was billed out at the old water rates. Budget estimate was based on full-year at new water rates. In addition, during the summer of FY23 there were stricter than normal water bans due to the extreme drought conditions.
1	Salaries / Wages / Benefits	69% of Budget by Period has been spent through this reporting or a \$604.5k Surplus.	\$604.6k Surplus is being driven by Full Time Wages. We are currently staffed at 10.93 FTE (recruitment efforts have been and will continue to be challenging) as compared to a budget of 18.37 FTE.
2	Expenses	118% of Budget by period has been spent through this reporting.	(\$173.3k) Deficit is being driven by numerous accounts. There have been some unexpected/unbudgeted costs related to emergency pump out and disposal, Bluedrop Water Filtration charges, Electricity, and Water Chemistry. The net result of operations is a Surplus of \$870.6k.
3	Capital	As expected.	As expected.
4	Debt Service	100% of Budget by Period has been spent.	NOTE: By year-end we will be well below budget. Debt service for the treatment plant will not be required until FY24 - budgeted for \$782k (P & I) in FY23.
5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY 2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference		
450	1	Revenue/Other Funding Sources	1.0	Utility User Charges	417003	P&I ON UTLTY ADDED TO TAX-WTR	(3,500)	5,101		1,601		
					417005	P & I UTILITY CHARGES-WATER	(20,000)	18,231		(1,769)		
					421000	UTILITY USER CHARGES-WATER	(4,759,641)	4,165,677		(593,964)		
					421500	USER CHARGES ADDED TO TAX-WTR	(220,000)	180,389		(39,611)		
					Utility User Charges Total				(5,003,141)	4,369,398		(633,743)
			2.0	Other Utility Non-Usage Charges	422001	CONNECTION FEES WTR	0	174,818		174,818		
					422005	SERVICES FEES - WATER	(94,000)	159,510		65,510		
					Other Utility Non-Usage Charges Total				(94,000)	334,328		240,328
			3.0	Fees	432046	IMPACT REVIEW FEES-WATER	(2,000)	500		(1,500)		
					432047	CONTRACTOR FEES-WATER	(2,900)	2,400		(500)		
					437000	FEES-WATER	(8,000)	7,789		(211)		
					Fees Total				(12,900)	10,689		(2,211)
			4.0	Miscellaneous	484000	MISCELLANEOUS REVENUE-WATER	0	5,361		5,361		
						Miscellaneous Total			0	5,361		5,361
			5.0	Other Financing Sources	497002	TR FR CAPITAL FUNDS	(91,364)	91,364		0		
					499000	TRANSFER FROM RETAINED EARNINGS	(1,311,251)	1,311,251		0		
					499001	FUND BAL DESIG FOR SPCL PURP	0	0		0		
		Other Financing Sources Total				(1,402,615)	1,402,615		0			
		Revenue/Other Funding Sources Total				(6,512,656)	6,122,391		(390,265)			

Water Fund
FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	94% of Budget by Period has been collected through this reporting.	(\$390.3k) Deficit is being driven mainly by Utility User Charges. Q1 FY23 was billed out at the old water rates. Budget estimate was based on full-year at new water rates. In addition, during the summer of FY23 there were stricter than normal water bans due to the extreme drought conditions.
1	Salaries / Wages / Benefits	69% of Budget by Period has been spent through this reporting or a \$604.5k Surplus.	\$604.6k Surplus is being driven by Full Time Wages. We are currently staffed at 10.93 FTE (recruitment efforts have been and will continue to be challenging) as compared to a budget of 18.37 FTE.
2	Expenses	118% of Budget by period has been spent through this reporting.	(\$173.3k) Deficit is being driven by numerous accounts. There have been some unexpected/unbudgeted costs related to emergency pump out and disposal, Bluedrop Water Filtration charges, Electricity, and Water Chemistry. The net result of operations is a Surplus of \$870.6k.
3	Capital	As expected.	As expected.
4	Debt Service	100% of Budget by Period has been spent.	NOTE: By year-end we will be well below budget. Debt service for the treatment plant will not be required until FY24 - budgeted for \$782k (P & I) in FY23.
5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY 2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses	1.0	Salaries/Wages/Benefits	510000	FULL TIME WAGES	1,231,750	(724,661)		507,089
					512001	PART TIME WAGES	37,767	(49,351)		(11,583)
					513000	OVERTIME WAGES	112,238	(173,176)		(60,938)
					514600	LONGEVITY	10,982	(4,331)		6,652
					515000	SPECIAL PAY - CONTRACTUAL	0	(2,891)		(2,891)
					517002	HEALTH INS/GROUP MEDICAL	297,591	(154,545)		143,046
					517003	MEDICARE - TOWN SHARE	17,037	(14,811)		2,225
					517004	LIFE INSURANCE	1,177	(929)		248
					517006	WORKERS COMP	2,809	(3,096)		(288)
					517007	COUNTY RETIREMENT ASSESSMENT	210,677	(210,678)		(0)
					519005	SICK/VACATION BUY-BACK	0	0		0
					519007	LICENSES	21,000	0		21,000
				Salaries/Wages/Benefits Total			1,943,027	(1,338,467)		604,559

Water Fund FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	94% of Budget by Period has been collected through this reporting.	(\$390.3k) Deficit is being driven mainly by Utility User Charges. Q1 FY23 was billed out at the old water rates. Budget estimate was based on full-year at new water rates. In addition, during the summer of FY23 there were stricter than normal water bans due to the extreme drought conditions.
1	Salaries / Wages / Benefits	69% of Budget by Period has been spent through this reporting or a \$604.5k Surplus.	\$604.6k Surplus is being driven by Full Time Wages. We are currently staffed at 10.93 FTE (recruitment efforts have been and will continue to be challenging) as compared to a budget of 18.37 FTE.
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5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY 2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses	2.0	Expenses	520000	PURCHASE OF SERVICES	15,265	(95,631)		(80,366)
					521002	ELECTRICITY	192,850	(229,215)	(8,500)	(44,865)
					521400	HEATING FUEL	30,375	(30,646)	(1,000)	(1,271)
					524000	EQUIPMENT & REPAIR	15,585	(41,195)		(25,610)
					524001	BUILDINGS & GROUNDS	20,225	(28,244)		(8,019)
					524005	STREET MAINT/REPAIR	70,200	(29,460)		40,740
					524008	HYDRANT EQUIP & REPAIR	5,075	(14,654)		(9,579)
					524010	MAINTENANCE OF WELLS	83,700	(133,120)		(49,420)
					524022	SPECIAL REPAIRS - RMV ASBESTOS	5,075	0		5,075
					530000	PROFESSIONAL & TECHNICAL	40,600	(24,070)		16,530
					530008	TRAINING & EDUCATION	6,090	(2,635)		3,455
					530021	BANKING SERVICE	1,523	(346)		1,176
					530022	ADVERTISING	7,613	(3,861)		3,752
					530031	BOND ISSUING COST	0	(834)		(834)
					530051	POLICE DETAIL EXPENSE	29,475	(10,638)		18,837
					534000	POSTAGE	8,500	(6,580)		1,920
					534002	TELEPHONE	13,563	(11,358)	(40)	2,165
					538056	UNIFORMS/ SUPPLIES	11,595	(12,207)		(612)

Water Fund
FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	94% of Budget by Period has been collected through this reporting.	(\$390.3k) Deficit is being driven mainly by Utility User Charges. Q1 FY23 was billed out at the old water rates. Budget estimate was based on full-year at new water rates. In addition, during the summer of FY23 there were stricter than normal water bans due to the extreme drought conditions.
1	Salaries / Wages / Benefits	69% of Budget by Period has been spent through this reporting or a \$604.5k Surplus.	\$604.6k Surplus is being driven by Full Time Wages. We are currently staffed at 10.93 FTE (recruitment efforts have been and will continue to be challenging) as compared to a budget of 18.37 FTE.
2	Expenses	118% of Budget by period has been spent through this reporting.	(\$173.3k) Deficit is being driven by numerous accounts. There have been some unexpected/unbudgeted costs related to emergency pump out and disposal, Bluedrop Water Filtration charges, Electricity, and Water Chemistry. The net result of operations is a Surplus of \$870.6k.
3	Capital	As expected.	As expected.
4	Debt Service	100% of Budget by Period has been spent.	NOTE: By year-end we will be well below budget. Debt service for the treatment plant will not be required until FY24 - budgeted for \$782k (P & I) in FY23.
5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY 2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Net Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses	2.0	Expenses	542000	OFFICE SUPPLIES	5,075	(3,025)		2,050
					548002	GAS & OIL	25,200	(10,098)		15,102
					553011	LABORATORY FEES	50,140	(39,458)	(446)	10,237
					553012	CHEMICALS WTR	101,500	(193,520)		(92,020)
					570000	OTHER EXPENSES	508	(258)		250
					570010	IN-STATE TRAVEL	508	0		508
					571500	CONFERENCES/SEMINARS	508	0		508
					573000	DUES/MEMBERSHIPS/SUB	500	(555)		(55)
					574002	INS/ BLANKET	16,680	(18,777)		(2,097)
					578059	IRON SEQUESTERING PROGRAM	50,750	(20,123)		30,627
					578061	CONSUMER CONFIDENCE REPORT	7,120	(15,458)		(8,338)
					578062	WATER MONITORING	3,045	(8,300)		(5,255)
					578090	SWDA/DEP ASSESSMENT	30,600	(5,964)		24,636
					578096	MAINT/ REP VEHICLES	15,225	(17,671)		(2,446)
					584007	METERS & FITTINGS	30,450	(43,609)		(13,159)
					584009	WATER MAINS-REPLACE/EXT	5,075	(10,391)		(5,316)
					585013	LEASE/PURCHASE OF SOFTWARE	2,230	(3,815)		(1,585)
					Expenses Total		902,421	(1,065,716)	(9,986)	(173,281)
			3.0	Capital	580000	CAPITAL	320,000	(106,280)	(167,000)	46,720
				Capital Total			320,000	(106,280)	(167,000)	46,720

Water Fund
FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive
0	Revenue	94% of Budget by Period has been collected through this reporting.	(\$390.3k) Deficit is being driven mainly by Utility User Charges. Q1 FY23 was billed out at the old water rates. Budget estimate was based on full-year at new water rates. In addition, during the summer of FY23 there were stricter than normal water bans due to the extreme drought conditions.
1	Salaries / Wages / Benefits	69% of Budget by Period has been spent through this reporting or a \$604.5k Surplus.	\$604.6k Surplus is being driven by Full Time Wages. We are currently staffed at 10.93 FTE (recruitment efforts have been and will continue to be challenging) as compared to a budget of 18.37 FTE.
2	Expenses	118% of Budget by period has been spent through this reporting.	(\$173.3k) Deficit is being driven by numerous accounts. There have been some unexpected/unbudgeted costs related to emergency pump out and disposal, Bluedrop Water Filtration charges, Electricity, and Water Chemistry. The net result of operations is a Surplus of \$870.6k.
3	Capital	As expected.	As expected.
4	Debt Service	100% of Budget by Period has been spent.	NOTE: By year-end we will be well below budget. Debt service for the treatment plant will not be required until FY24 - budgeted for \$782k (P & I) in FY23.
5	Transfers	As expected.	

DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY 2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference	
450	2	Expenses/Other Financing Uses	4.0	Debt Service-Principal	591004	WTR RPL PCE-WPAT DW/S- 08-14	53,641	(53,641)		(0)	
					591009	WTR 6/03&6/05-2006WTR 00001/02	175,000	(175,000)		0	
					591076	WTR EQ 4/14-2014 WTR 00002 A	95,000	(95,000)		0	
					591077	WTR EQ 4/14-2014 WTR 00002 B	16,000	(16,000)		0	
					591090	WTR MAIN HAY/ WALL O-2018-028	55,000	(55,000)		0	
					591091	WTR AMA METER PROJECT	303,333	(303,333)		(0)	
					591096	WTR WTP PLANT SRF DWP-19-17	0	0		610,297	
							610,297	0		0	
					Debt Service-Principal Total			1,308,271	(697,974)		610,297
			4.1	Debt Service-Interest	591504	WTR RPL PCE-WPAT DW/S- 08-14	11,122	(11,122)		(0)	
					591509	WTR 6/03&6/05-2006WTR 00001/02	28,219	(28,219)		0	
					591576	WTR EQ 4/14-2014 WTR 00002 A	2,850	(2,850)		0	
					591577	WTR EQ 4/14-2014 WTR 00002 B	480	(480)		0	
					591590	WTR MAIN HAY/ WALL O-2018-028	32,513	(32,512)		0	
					591591	WTR AMA METER PROJECT	90,167	(90,167)		0	
					591596	WTR WTP PLANT SRF DWP-19-17	0	0		172,089	
					172,089	0		0			
					Debt Service-Interest Total			337,439	(165,350)		172,089
			4.2	Debt Service-Interest on STD	592500	INTEREST ON SHORT TERM DEBT	11,000	(10,444)		556	
						Debt Service-Interest on STD Total		11,000	(10,444)		556
5.0	Other Financing Uses	596000	EF TRANSFER TO GENERAL FUND	283,499	(283,499)		(0)				
		596110	TRANSFER TO CAPITAL FUND	1,402,000	(1,402,000)		0				
		596120	TRANSFER TO TRUST FUND	5,000	(5,000)		0				
		Other Financing Uses Total			1,690,499	(1,690,499)		(0)			
		Expenses/Other Financing Uses Total			6,512,656	(5,074,730)	(176,986)	1,260,940			
Surplus (Deficit)							0	1,047,662	(176,986)	870,676	

Transfer Station FY2023 Revenue & Expenditure Budget to Actual: 07.01.22 - 06.30.23

Seq.	Category	Result	Descriptive							
0	Revenue	110% of Budget has been collected through this reporting.	\$36k Surplus being driven mainly by Transfer Station Fees and Household Item Disposal Fees.							
1	Salaries / Wages / Benefits	100% of Budget has been spent through this reporting.	On budget.							
2	Expenses	110% of Budget has been spent through this reporting.	(\$35.7k) Deficit is being driven by Hauling Expense - \$30,552 over budget.							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	ACCOUNT DESC	FY2023 Budget 07.01.22 - 06.30.23	FY2023 Actual 07.01.22 - 06.30.23	Encumbrances	Net Difference
511	1	Revenue/Other Funding Sources	3.0	Fees	432052	TRANS STATION FEES & CHARGES	(210,418)	229,399		18,981
					432053	STICKER FEES	(34,675)	48,725		14,050
					437020	BOTTLE/CAN REDEMPTION	(196)	1,255		1,059
					437021	METAL REDEMPTION	(28,562)	17,310		(11,252)
					484000	HOUSEHOLD ITEM DSP FEE	(109,364)	122,973		13,609
				Fees Total			(383,215)	419,662		36,447
			5.0	Other Financing Sources	497000	TR FR GENERAL FUND	0	0		0
					499000	TRANSFER FROM RETAINED EARNINGS	(10,000)	10,000		0
					497004	TRANSFER FROM TRUST FUND	0	0		0
				Other Financing Sources Total			(10,000)	10,000		0
		Revenue/Other Funding Sources Total					(393,215)	429,662		36,447
	2	Expenses/Other Financing Uses	1.0	Salaries/Wages/Benefits	510000	FULL TIME WAGES	63,163	(63,163)		0
					517002	HEALTH INS/ GROUP MEDICAL	11,910	(11,528)		382
					517003	MEDICARE - TOWN SHARE	907	(909)		(2)
					517004	LIFE INSURANCE	128	(112)		16
					517006	WORKERS COMP	346	(354)		(8)
					517007	COUNTY RETIREMENT ASSESSMENT	25,971	(25,971)		0
				Salaries/Wages/Benefits Total			102,425	(102,036)		390
			2.0	Expenses	517006	WORKERS COMP	0	(22)		(22)
					521002	ELECTRICITY	2,030	(2,039)	(200)	(209)
					524000	REPAIRS AND MAINTENANCE	10,150	(13,333)		(3,183)
					527000	RENTALS & PROPERTY SERVICES	2,460	(2,623)		(162)
					529006	TRASH REMOVAL	147,025	(147,745)	(10,886)	(11,606)
					529007	DISPOSAL of RECYCLING MATERIA	10,150	(1,588)		8,562
					529008	HAULING EXPENSE	76,125	(106,677)		(30,552)
					542000	OFFICE SUPPLIES	6,090	(4,396)		1,694
					574002	INSURANCE BLANKET LIABILITY	1,146	(1,430)		(284)
				Expenses Total			255,177	(279,852)	(11,086)	(35,761)
			5.0	Other Financing Uses	596000	EF TRANSFER TO GENERAL FUND	35,613	(35,613)		(0)
				Other Financing Uses Total			35,613	(35,613)		(0)
		Expenses/Other Financing Uses Total					393,215	(417,501)	(11,086)	(35,372)
		Surplus (Deficit)					0	12,161	(11,086)	1,075

Town of Bridgewater
Actual Local Receipts Recap version
Fiscal Year Ended June 30,2023

MV Excise, Meals, Room, Boat	\$ 4,218,144.00
Meals Excise	\$ 463,134.00
Room/Hotel Tax	\$ 226,117.00
Boat Excise	\$ 3,444.00
Penalties & Interest	\$ 357,671.00
Payments in lieu of taxes	\$ 426.00
Fees & rentals	\$ 226,953.00
Cannibas Impact Fee	\$ 150,630.00
Intergovernmental	\$ 55,484.00
Departmental revenue	\$ 99,108.00
License & permits	\$ 1,170,214.00
Fines	\$ 50,177.00
Investment Income	\$ 402,755.00
Other Miscellaneous	\$ 276,151.00
Total general fund actual receipts	<u>\$ 7,700,408.00</u>

Charges for Services EF Funds

Transfer Station	\$ 419,662.00
Golf (<i>no longer Enterprise Fund</i>)	\$ -
Sewer	\$ 2,480,359.22
Water	\$ 4,811,140.73
Total enterprise fund actual receipts	<u>\$ 7,711,161.95</u>

TOWN OF BRIDGEWATER, MASSACHUSETTS

**STATEMENT OF NET POSITION
JUNE 30, 2023**

	Governmental Activities	Business-Type Activities	Total
Assets			
Cash and cash equivalents	\$ 29,346,450	\$ 5,718,323	\$ 35,064,773
Investments	2,148,099	-	2,148,099
Receivables (net):			
Property taxes	486,145	-	486,145
Excise taxes	662,682	-	662,682
User fees	-	2,064,793	2,064,793
Unapportioned assessments	391,515	113,816	505,331
Departmental and other	2,839,357	55,020	2,894,377
Leases	719,424	-	719,424
Intergovernmental	1,092,198	3,537,979	4,630,177
Tax foreclosures	620,970	-	620,970
Prepaid items	408,507	-	408,507
Capital assets, not being depreciated/amortized	17,368,303	30,572,764	47,941,067
Capital assets, net of accumulated depreciation/amortization	47,407,740	15,906,136	63,313,876
Total Assets	103,491,390	57,968,831	161,460,221
Deferred Outflows of Resources			
Related to net other postemployment benefits liability	5,090,661	614,235	5,704,896
Related to net pension liability	5,043,246	560,044	5,603,290
Total Deferred Outflows of Resources	10,133,907	1,174,279	11,308,186
Liabilities			
Warrants and accounts payable	1,274,836	3,151,235	4,426,071
Accrued payroll and withholdings	562,802	57,427	620,229
Retainage payable	49,612	462,476	512,088
Accrued interest expense	-	191,294	191,294
Unearned revenue	1,589,779	-	1,589,779
Other liabilities	2,360,433	-	2,360,433
Due to other governments	490,000	-	490,000
Bond anticipation notes payable	-	10,289,378	10,289,378
Long-term liabilities:			
Due within one year	1,636,759	1,559,696	3,196,455
Due in more than one year	79,116,274	24,678,631	103,794,905
Total Liabilities	87,080,495	40,390,137	127,470,632
Deferred Inflows of Resources			
Related to leases	719,424	-	719,424
Related to net other postemployment benefits liability	5,378,926	649,017	6,027,943
Related to net pension liability	49,835	5,534	55,369
Total Deferred Inflows of Resources	6,148,185	654,551	6,802,736
Net Position			
Net investment in capital assets	52,873,860	17,613,680	70,487,540
Restricted:			
Nonexpendable permanent funds	113,385	-	113,385
Expendable permanent funds	792,745	-	792,745
Community preservation	3,600,632	-	3,600,632
Title V	629,875	-	629,875
Other purposes	7,335,487	-	7,335,487
Unrestricted	(44,949,367)	484,742	(44,464,625)
Total Net Position	\$ 20,396,617	\$ 18,098,422	\$ 38,495,039

See accompanying notes to basic financial statements.

Schedule of Outstanding Receivables - Fiscal Year 2023

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
Personal Property Taxes			
Levy of 2023	15,077.31	15,077.31	0.00
Levy of 2022	9,364.99	9,364.99	0.00
Levy of 2021	11,592.77	11,592.77	0.00
Levy of 2020	6,442.57	6,442.57	0.00
Levy of Prior Years	18,344.42	18,344.42	0.00
Total	60,822.06	60,822.06	0.00
Real Estate Taxes			
Levy of 2023	282,856.61	282,856.61	0.00
Levy of 2022	37.51	37.51	0.00
Levy of 2021	0.00	0.00	0.00
Levy of 2020	0.00	0.00	0.00
Levy of Prior Years	139,295.43	139,295.43	0.00
Total	422,189.55	422,189.55	0.00
Deferred Property Taxes			
Deferred Property Taxes	276,637.79	276,637.79	0.00
Taxes in Litigation			
Taxes in Litigation	0.00	0.00	0.00
Motor Vehicle Excise			
Levy of 2023	414,410.38	414,410.38	0.00
Levy of 2022	98,462.03	98,462.03	0.00
Levy of 2021	44,552.96	44,552.96	0.00
Levy of 2020	33,303.41	33,303.41	0.00
Levy for Prior Years	69,317.44	69,317.44	0.00
Total	660,046.22	660,046.22	0.00
Tax Liens/Tax Title			
Tax Liens/Tax Title	1,335,521.97	1,335,521.97	0.00
Tax Foreclosures/Tax Possessions			
Tax Foreclosures/Tax Possessions	620,969.86	620,969.86	0.00
Other Excise Taxes			
Boat Excise	2,635.51	2,635.51	0.00
Farm animal excise	0.00	0.00	0.00
Other: 0	0.00	0.00	0.00
Other: 00	0.00	0.00	0.00
User Charges Receivables			
Water	368,803.59	368,803.59	0.00
Sewer	142,848.93	142,848.93	0.00
Other: Sewer Tax Liens	11,563.79	11,563.79	0.00

Treasurer's Report - Fiscal Year 2023

Cash Reconciliation

Cash Balance June 30, 2022	34,841,211.96
Cash Balance June 30, 2023	38,365,052.38
General Fund	5,733,309.54
Special Revenue Funds	12,920,026.70
Capital Project Funds	2,420,390.63
Enterprise Funds	5,651,781.99
Trust and Agency Funds	11,639,543.52



Presidential Election, November 5, 2024
Edward J. O'Donoghue Middle School
curtesy of Marc Vasconcellos



Fire For Effect Foundation
80 Spring Street, Bridgewater, MA
courtesy of Jeff Fowler